

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 5 | 5 | 0% |
| | Admits | 1 | | |
| | Discharges | | 1 | -100% ▼ |
| | Service Hours | 65 | 72 | -9% |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|--------------------|---|--------|
| Mental Health | Case Management | 5 | 100.0% |

Consumer Satisfaction Survey

(Based on 3 FY21 Surveys)

| Question Domain | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ Participation in Treatment | | 100% | 80% | 92% |
| ✓ Respect | | 100% | 80% | 91% |
| ● Quality and Appropriateness | | 67% | 80% | 93% |
| ● General Satisfaction | | 67% | 80% | 92% |
| ● Overall | | 67% | 80% | 91% |
| ● Access | | 67% | 80% | 88% |
| ● Outcome | | 67% | 80% | 83% |
| ● Recovery | | 67% | 80% | 79% |

■ Satisfied % | Goal % ■ 0-80% ■ 80-100% Goal Met ● Under Goal

Client Demographics

| Age | # | % | State Avg |
|-------|---|-----|-----------|
| 18-25 | | | 10% |
| 26-34 | 1 | 20% | 22% |
| 35-44 | | | 23% ▼ |
| 45-54 | 1 | 20% | 19% |
| 55-64 | 2 | 40% | 19% ▲ |
| 65+ | 1 | 20% | 8% ▲ |

| Gender | # | % | State Avg |
|-------------|---|-----|-----------|
| Female | 4 | 80% | 41% ▲ |
| Male | 1 | 20% | 59% ▼ |
| Transgender | | | 0% |

| Ethnicity | # | % | State Avg |
|-------------------|---|-----|-----------|
| Non-Hispanic | 4 | 80% | 68% ▲ |
| Hisp-Puerto Rican | 1 | 20% | 11% |
| Hispanic-Cuban | | | 0% |
| Hispanic-Mexican | | | 1% |
| Hispanic-Other | | | 8% |
| Unknown | | | 12% ▼ |

| Race | # | % | State Avg |
|---------------------------------|---|-----|-----------|
| White/Caucasian | 3 | 60% | 62% |
| Black/African American | 2 | 40% | 17% ▲ |
| Am. Indian/Native Alaskan | | | 0% |
| Asian | | | 1% |
| Multiple Races | | | 1% |
| Hawaiian/Other Pacific Islander | | | 0% |
| Other | | | 13% ▼ |
| Unknown | | | 6% |

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Next Steps Supportive Housing - Pilots

Beth El Center Inc.

Mental Health - Case Management - Supportive Housing – Development

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2021 - March 2022 (Data as of Jun 27, 2022)

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 5 | 5 | 0% |
| Admits | 1 | - | |
| Discharges | - | 1 | -100% ▼ |
| Service Hours | 65 | 72 | -9% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation | | 5 | 100% | 85% | 95% | 15% ▲ |

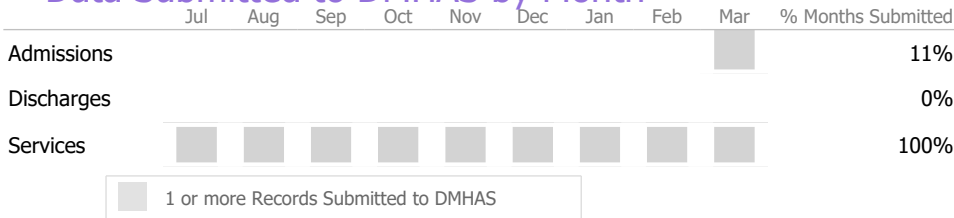
Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Clients Receiving Services | | 4 | 80% | 90% | 96% | -10% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------|--------|-----------|
| ✓ Valid NOMS Data | | 99% |
| On-Time Periodic | Actual | State Avg |
| ✓ 6 Month Updates | | 87% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

* State Avg based on 65 Active Supportive Housing – Development Programs

Variations in data may be indicative of operational adjustments related to the pandemic.