

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	234	242	-3%
	Admits	16	62	-74% ▼
	Discharges	98	85	15% ▲
	Service Hours	139	332	-58% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Other	Other	149	63.7%
	Case Management	85	36.3%

Client Demographics

Age	#	%	State Avg
18-25	14	6%	9%
26-34	34	15%	21%
35-44	53	23%	23%
45-54	51	22%	19%
55-64	58	25%	19%
65+	18	8%	9%

Gender	#	%	State Avg
Female	123	53%	▲ 41%
Male	110	47%	▼ 59%
Transgender			0%

Ethnicity	#	%	State Avg
Hispanic-Other	97	41%	▲ 8%
Hisp-Puerto Rican	85	36%	▲ 11%
Non-Hispanic	44	19%	▼ 68%
Unknown	7	3%	11%
Hispanic-Mexican	1	0%	1%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	187	80%	▲ 62%
Black/African American	28	12%	17%
Other	14	6%	13%
Unknown	5	2%	6%
Am. Indian/Native Alaskan			0%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	149	114	31% ▲
Admits	14	30	-53% ▼
Discharges	13	14	-7%
Service Hours	128	76	67% ▲

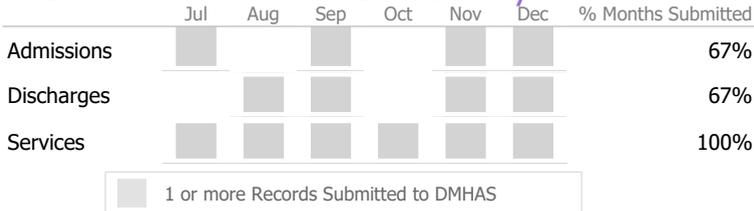
Data Submission Quality

Data Entry Actual State Avg

Co-occurring	Actual	State Avg
MH Screen Complete	0%	73%
SA Screen Complete	73%	83%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	94%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 6 Active Integrated Primary Care Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

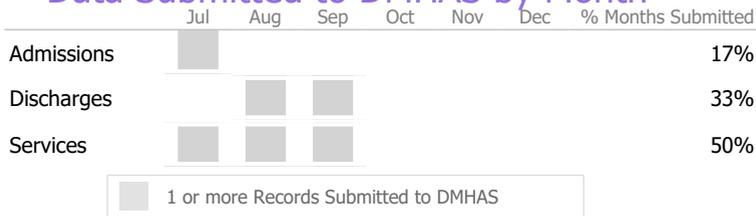
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	85	128	-34% ▼
Admits	2	32	-94% ▼
Discharges	85	71	20% ▲
Service Hours	11	256	-96% ▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		2	100%	50%	93%	50% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 47 Active Outreach & Engagement Programs