

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	100	102	-2%
	Admits	2		
	Discharges	3	4	-25% ▼
	Service Hours	407	138	194% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	100	100.0%

Client Demographics

Age	#	%	State Avg
18-25	1	1%	9%
26-34	3	3%	21%
35-44	8	8%	23%
45-54	20	20%	19%
55-64	33	33%	19%
65+	35	35%	9%

Ethnicity	#	%	State Avg
Non-Hispanic	97	97%	68% ▲
Hisp-Puerto Rican	3	3%	11%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			8%
Unknown			11% ▼

Gender	#	%	State Avg
Female	67	67%	41% ▲
Male	33	33%	59% ▼
Transgender			0%

Race	#	%	State Avg
Asian	98	98%	1% ▲
Multiple Races	2	2%	1%
Am. Indian/Native Alaskan			0%
Black/African American			17% ▼
Hawaiian/Other Pacific Islander			0%
Other			13% ▼
Unknown			6%
White/Caucasian			62% ▼

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	100	102	-2%
Admits	2	-	
Discharges	3	4	-25% ▼
Service Hours	407	138	194% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	94%
On-Time Periodic		
6 Month Updates	32%	55%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	64%	-50% ▼

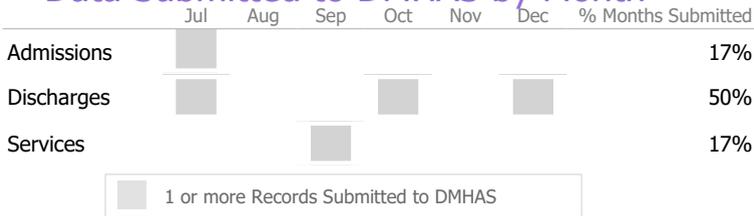
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		7	7%	20%	15%	-13% ▼
Social Support		37	37%	60%	69%	-23% ▼
Stable Living Situation		45	45%	80%	72%	-35% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		66	68%	90%	80%	-22% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 30 Active Standard Case Management Programs