

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	183	117	56%	▲
	Admits	133	55	142%	▲
	Discharges	37	9	311%	
	Service Hours	898	2		

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	119	64.7%
	Other		
Addiction	Case Management	65	35.3%
	Other		

Client Demographics

Age	#	%	State Avg
18-25	3	2%	9%
26-34	14	8%	21%
35-44	36	20%	23%
45-54	42	23%	19%
55-64	75	41%	19%
65+	11	6%	9%

Ethnicity	#	%	State Avg
Non-Hispanic	117	64%	68%
Unknown	43	23%	11%
Hispanic-Other	20	11%	8%
Hisp-Puerto Rican	3	2%	11%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Gender	#	%	State Avg
Male	96	53%	59%
Female	86	47%	41%
Transgender			0%

Race	#	%	State Avg
Black/African American	78	43%	17%
Unknown	47	26%	6%
White/Caucasian	31	17%	62%
Other	25	14%	13%
Multiple Races	2	1%	1%
Am. Indian/Native Alaskan			0%
Asian			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	119		
Admits	117	-	
Discharges	31	-	
Service Hours	678	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	94%
On-Time Periodic 6 Month Updates	N/A	55%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		4	13%	50%	64%	-37% ▼

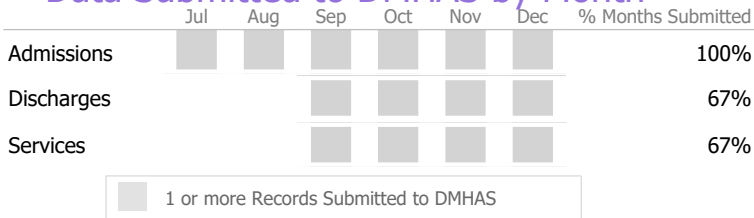
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		81	68%	60%	69%	8%
✓ Employed		28	24%	20%	15%	4%
● Stable Living Situation		72	61%	80%	72%	-19% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		87	98%	90%	80%	8%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

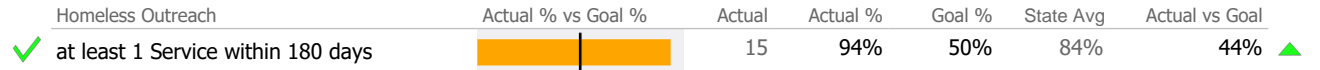
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 30 Active Standard Case Management Programs

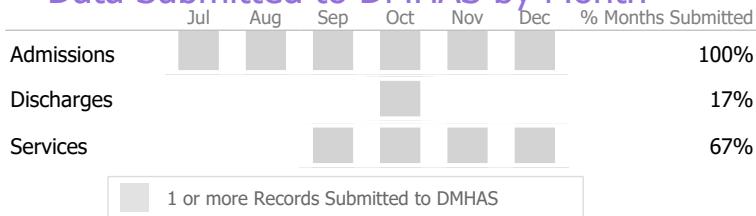
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	65	117	-44% ▼
Admits	16	55	-71% ▼
Discharges	6	9	-33% ▼
Service Hours	219	2	

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Outreach & Engagement Programs