

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	105	8	1213%
	Admits	37	4	825%
	Discharges	1		
	Service Hours	24	1	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Case Management	105	100.0%

Client Demographics

Age	#	%	State Avg
18-25	4	4%	9%
26-34	28	27%	21%
35-44	20	19%	23%
45-54	25	24%	19%
55-64	23	22%	19%
65+	3	3%	9%

Ethnicity	#	%	State Avg
Non-Hispanic	86	82%	▲ 68%
Hisp-Puerto Rican	15	14%	11%
Hispanic-Other	2	2%	8%
Unknown	2	2%	11%
Hispanic-Cuban		0%	
Hispanic-Mexican		1%	

Gender	#	%	State Avg
Male	76	72%	▲ 59%
Female	29	28%	▼ 41%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	95	90%	▲ 62%
Black/African American	8	8%	17%
Am. Indian/Native Alaskan	1	1%	0%
Unknown	1	1%	6%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Other			▼ 13%

■ Unique Clients | ■ State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

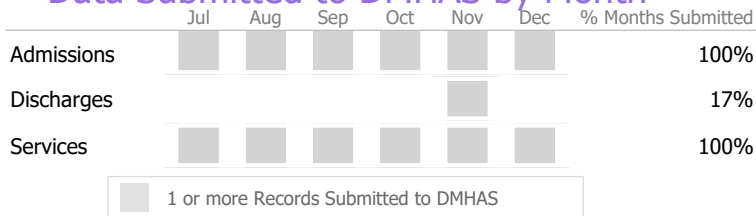
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	105	8	1213% ▲
Admits	37	4	825% ▲
Discharges	1	-	
Service Hours	24	1	

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		37	100%	50%	84%	50% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Outreach & Engagement Programs