

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	87	74	18%	▲
	Admits	27	1	2600%	
	Discharges	19	5	280%	▲
	Service Hours	621	500	24%	▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Recovery Support	87	100.0%

### Client Demographics

Age	#	%	State Avg
18-25			9%
26-34	10	27%	21%
35-44	9	24%	23%
45-54	3	8%	19%
55-64	9	24%	19%
65+	6	16%	9%

Ethnicity	#	%	State Avg
Unknown	68	78%	11%
Non-Hispanic	16	18%	68%
Hisp-Puerto Rican	3	3%	11%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			8%

Gender	#	%	State Avg
Female	44	51%	41%
Male	43	49%	59%
Transgender			0%

Race	#	%	State Avg
Unknown	60	69%	6%
White/Caucasian	16	18%	62%
Black/African American	7	8%	17%
Other	4	5%	13%
Am. Indian/Native Alaskan			0%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

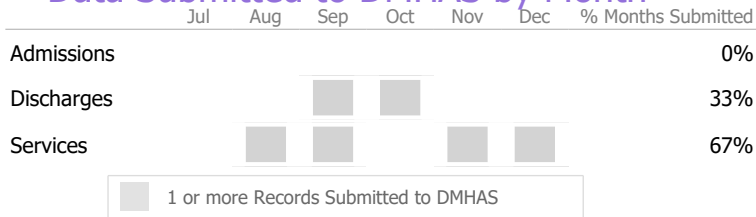
Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	8	-25% ▼
Admits	-	-	
Discharges	3	2	50% ▲
Service Hours	13	10	34% ▲

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

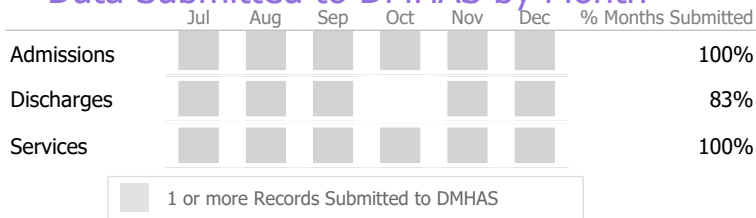
■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 1 Active Other Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	81	66	23% ▲
Admits	27	1	2600% ▲
Discharges	16	3	433% ▲
Service Hours	608	491	24% ▲

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 1 Active Peer Based Mentoring Programs

Variances in data may be indicative of operational adjustments related to the pandemic.