

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	24	24	0%
	Admits	14	15	-7%
	Discharges	14	14	0%
	Service Hours	-	-	-
	Bed Days	1,101	1,020	8%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Residential Services	24	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	1	4%	9%
26-34	4	17%	20%
35-44	10	42% ▲	23%
45-54	4	17%	19%
55-64	5	21%	20%
65+			9%

Ethnicity	#	%	State Avg
Non-Hispanic	16	67%	69%
Hisp-Puerto Rican	8	33% ▲	12%
Hispanic-Cuban			0%
Hispanic-Mexican			0%
Hispanic-Other			8%
Unknown			11% ▼

Gender	#	%	State Avg
Male	24	100% ▲	58%
Female			42% ▼
Transgender			0%

Race	#	%	State Avg
White/Caucasian	12	50% ▼	63%
Black/African American	5	21%	17%
Unknown	5	21% ▲	5%
Other	2	8%	13%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

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### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	84%
Valid TEDS Data	100%	96%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	6%
<b>Co-occurring</b>		
MH Screen Complete	100%	94%
SA Screen Complete	100%	90%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		10	71%	70%	66%	1%
✓ No Re-admit within 30 Days of Discharge		12	86%	85%	91%	1%
● Follow-up within 30 Days of Discharge		7	70%	90%	72%	-20%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		15	62%	70%	62%	-8%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		15	82 days	0.6	80%	90%	92%	-10%

Legend: ■ < 90% ■ 90-110% ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

Legend: ■ 1 or more Records Submitted to DMHAS

Legend: ▲ > 10% Over ▼ < 10% Under

Legend: ■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 25 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variances in data may be indicative of operational adjustments related to the pandemic.