

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 270 | 263 | 3% |
| | Admits | 9 | 18 | -50% ▼ |
| | Discharges | 16 | 6 | 167% ▲ |
| | Service Hours | 691 | 556 | 24% ▲ |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|--------------------|-----|--------|
| Mental Health | Outpatient | 270 | 100.0% |

Consumer Satisfaction Survey (Based on 110 FY21 Surveys)

| Question Domain | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ Quality and Appropriateness | | 100% | 80% | 93% |
| ✓ Participation in Treatment | | 100% | 80% | 92% |
| ✓ General Satisfaction | | 100% | 80% | 92% |
| ✓ Overall | | 100% | 80% | 91% |
| ✓ Respect | | 100% | 80% | 91% |
| ✓ Access | | 100% | 80% | 88% |
| ✓ Recovery | | 97% | 80% | 79% |
| ✓ Outcome | | 93% | 80% | 83% |

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Client Demographics

| Age | # | % | State Avg |
|-------|----|-------|-----------|
| 18-25 | 19 | 7% | 9% |
| 26-34 | 34 | 13% | 20% |
| 35-44 | 47 | 17% | 23% |
| 45-54 | 50 | 19% | 19% |
| 55-64 | 57 | 21% | 20% |
| 65+ | 63 | 23% ▲ | 9% |

| Gender | # | % | State Avg |
|-------------|-----|-------|-----------|
| Female | 143 | 53% ▲ | 42% |
| Male | 127 | 47% ▼ | 58% |
| Transgender | | | 0% |

| Ethnicity | # | % | State Avg |
|-------------------|-----|-------|-----------|
| Non-Hispanic | 243 | 90% ▲ | 69% |
| Hispanic-Other | 19 | 7% | 8% |
| Unknown | 6 | 2% | 11% |
| Hisp-Puerto Rican | 2 | 1% ▼ | 12% |
| Hispanic-Cuban | | | 0% |
| Hispanic-Mexican | | | 0% |

| Race | # | % | State Avg |
|---------------------------------|-----|-----|-----------|
| White/Caucasian | 162 | 60% | 63% |
| Black/African American | 61 | 23% | 17% |
| Other | 31 | 11% | 13% |
| Asian | 9 | 3% | 1% |
| Unknown | 5 | 2% | 5% |
| Multiple Races | 2 | 1% | 1% |
| Am. Indian/Native Alaskan | | | 1% |
| Hawaiian/Other Pacific Islander | | | 0% |

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

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|----------------|--------|----------|------------|
| Unique Clients | 270 | 263 | 3% |
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Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 99% | 86% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 99% | 54% |
| Co-occurring | Actual | State Avg |
| MH Screen Complete | 100% | 89% |
| SA Screen Complete | 100% | 89% |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis | 100% | 98% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 9 | 56% | 50% | 40% | 6% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support | | 256 | 95% | 60% | 57% | 35% ▲ |
| ✓ Stable Living Situation | | 267 | 99% | 95% | 66% | 4% |
| ✓ Employed | | 88 | 33% | 30% | 21% | 3% |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 245 | 96% | 90% | 74% | 6% |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ 2 or more Services within 30 days | | 8 | 89% | 75% | 79% | 14% ▲ |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions | | | | 100% |
| Discharges | | | | 100% |
| Services | | | | 100% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.