

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	162	220	-26% ▼
	Admits	20	36	-44% ▼
	Discharges	84	49	71% ▲
	Service Hours	302	559	-46% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Medication Assisted Treatment	117	71.3%
	Case Management	47	28.7%

### Consumer Satisfaction Survey

(Based on 64 FY21 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		92%	80%	92%
✓ Quality and Appropriateness		92%	80%	93%
✓ General Satisfaction		90%	80%	92%
✓ Overall		89%	80%	91%
✓ Access		88%	80%	88%
✓ Outcome		84%	80%	83%
✓ Respect		84%	80%	91%
● Recovery		73%	80%	79%

■ Satisfied % | ■ Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	14	9%	9%
26-34	39	24%	20%
35-44	49	30%	23%
45-54	24	15%	19%
55-64	28	17%	20%
65+	8	5%	9%

Gender	#	%	State Avg
Male	82	51%	58%
Female	80	49%	42%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	78	48%	69%
Hisp-Puerto Rican	44	27%	12%
Hispanic-Other	37	23%	8%
Unknown	3	2%	11%
Hispanic-Cuban			0%
Hispanic-Mexican			0%

Race	#	%	State Avg
White/Caucasian	76	47%	63%
Other	57	35%	13%
Black/African American	26	16%	17%
Unknown	3	2%	5%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | ■ State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

## MAT - Naltrexone - Hartford

The Village for Families and Children Inc.

Addiction - Medication Assisted Treatment - Naltrexone

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2021 - September 2021 (Data as of Feb 01, 2022)

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	18	12	50% ▲
Admits	4	1	300% ▲
Discharges	7	3	133% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	93%
Valid TEDS Data	100%	100%
<b>On-Time Periodic</b>		
6 Month Updates	0%	10%
<b>Co-occurring</b>		
MH Screen Complete	50%	77%
SA Screen Complete	100%	92%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		4	57%	50%	62%	7%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		12	67%	55%	69%	12% ▲
● Not Arrested		13	72%	75%	85%	-3%
● Employed		7	39%	50%	46%	-11% ▼
● Self Help		7	39%	60%	40%	-21% ▼
● Stable Living Situation		13	72%	95%	83%	-23% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				67%
Discharges				33%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

\* State Avg based on 6 Active Naltrexone Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	101	88	15% ▲
Admits	9	5	80% ▲
Discharges	63	3	2000% ▲
Service Hours	98	123	-20% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	92%
Valid TEDS Data	99%	94%
<b>On-Time Periodic</b>		
6 Month Updates	7%	23%
<b>Co-occurring</b>		
MH Screen Complete	67%	76%
SA Screen Complete	78%	92%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		38	60%	50%	54%	10% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		79	78%	75%	58%	3%
● Abstinence/Reduced Drug Use		50	50%	55%	40%	-5%
● Stable Living Situation		71	70%	95%	56%	-25% ▼
● Employed		19	19%	50%	19%	-31% ▼
● Self Help		22	22%	60%	13%	-38% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		30	79%	90%	39%	-11% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				67%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    Goal Met    Below Goal

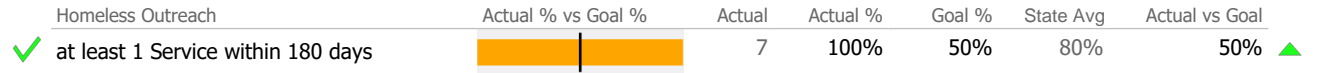
\* State Avg based on 20 Active Buprenorphine Maintenance Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

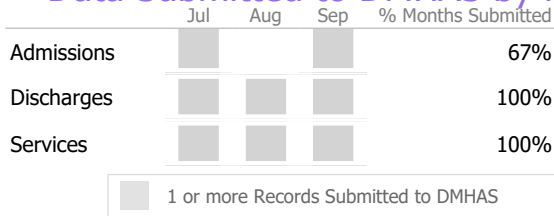
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	47	125	-62% ▼
Admits	7	30	-77% ▼
Discharges	14	43	-67% ▼
Service Hours	203	436	-53% ▼

### Service Engagement



### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 22 Active Outreach & Engagement Programs