

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	1,089	848	28%	▲
	Admits	248	167	49%	▲
	Discharges	181	102	77%	▲
	Service Hours	1,873	1,506	24%	▲
	Bed Days	2,160	866	149%	▲
	S.Rehab/PHP/IOP	192	50	284%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 47 FY21 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		98%	80%	93%
✓ Participation in Treatment		98%	80%	92%
✓ Access		98%	80%	88%
✓ Respect		96%	80%	91%
✓ Overall		94%	80%	91%
✓ General Satisfaction		89%	80%	92%
✓ Outcome		80%	80%	83%
● Recovery		67%	80%	79%

Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	994	82.3%
	IOP	98	8.1%
	Case Management	54	4.5%
	Residential Services	40	3.3%
Mental Health	Case Management	22	1.8%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	101	10%	9%	Female	572	53%	▲ 42%
26-34	268	26%	20%	Male	515	47%	▼ 58%
35-44	307	29%	23%	Transgender			0%
45-54	213	20%	19%				
55-64	121	12%	20%				
65+	31	3%	9%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	793	73%	69%	White/Caucasian	805	74%	▲ 63%
Hisp-Puerto Rican	178	16%	12%	Other	123	11%	13%
Hispanic-Other	65	6%	8%	Black/African American	84	8%	17%
Unknown	41	4%	11%	Unknown	59	5%	5%
Hispanic-Mexican	11	1%	0%	Asian	7	1%	1%
Hispanic-Cuban	1	0%	0%	Hawaiian/Other Pacific Islander	5	0%	0%
				Am. Indian/Native Alaskan	3	0%	1%
				Multiple Races	3	0%	1%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	722	535	35% ▲
Admits	111	90	23% ▲
Discharges	80	36	122% ▲
Service Hours	1,029	909	13% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	92%	87%
Valid TEDS Data	89%	88%
On-Time Periodic		
6 Month Updates	0%	25%
Co-occurring		
MH Screen Complete	92%	94%
SA Screen Complete	93%	94%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		48	60%	50%	50%	10% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		204	28%	55%	37%	-27% ▼
● Not Arrested		344	47%	75%	69%	-28% ▼
● Employed		127	17%	50%	25%	-33% ▼
● Stable Living Situation		360	49%	95%	67%	-46% ▼
● Self Help		71	10%	60%	13%	-50% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		269	41%	90%	50%	-49% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		73	66%	75%	62%	-9%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

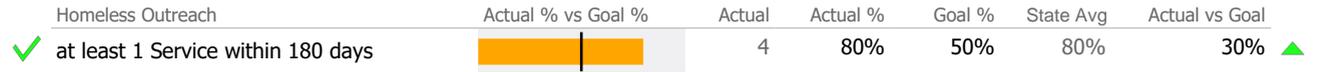
* State Avg based on 106 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	54	82	-34% ▼
Admits	5	7	-29% ▼
Discharges	3	17	-82% ▼
Service Hours	35	96	-64% ▼

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12	26	-54% ▼
Admits	-	1	-100% ▼
Discharges	-	-	
Service Hours	-	8	-100% ▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		0	0%	50%	84%	-50% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
Services				0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 43 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	22	6	267% ▲
Admits	15	-	
Discharges	9	-	
Service Hours	27	-	
Social Rehab/PHP/IOP Days	52	0	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	85%
Valid TEDS Data	100%	87%
On-Time Periodic		
6 Month Updates	0%	4%
Co-occurring		
MH Screen Complete	100%	87%
SA Screen Complete	100%	87%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		6	67%	50%	62%	17% ▲
● Follow-up within 30 Days of Discharge		4	67%	90%	64%	-23% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		12	52%	55%	39%	-3%
● Not Arrested		15	65%	75%	68%	-10%
● Stable Living Situation		18	78%	95%	74%	-17% ▼
● Employed		7	30%	50%	23%	-20% ▼
● Self Help		3	13%	60%	11%	-47% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		6	43%	90%	45%	-47% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 55 Active Standard IOP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	282	201	40% ▲
Admits	70	32	119% ▲
Discharges	47	16	194% ▲
Service Hours	695	375	85% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	87%
Valid TEDS Data	73%	88%
On-Time Periodic		
6 Month Updates	0%	25%
Co-occurring		
MH Screen Complete	78%	94%
SA Screen Complete	77%	94%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		33	70%	50%	50%	20% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Not Arrested		180	64%	75%	69%	-11% ▼
● Abstinence/Reduced Drug Use		95	34%	55%	37%	-21% ▼
● Employed		76	27%	50%	25%	-23% ▼
● Stable Living Situation		192	68%	95%	67%	-27% ▼
● Self Help		8	3%	60%	13%	-57% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		160	68%	90%	50%	-22% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		48	70%	75%	62%	-5%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

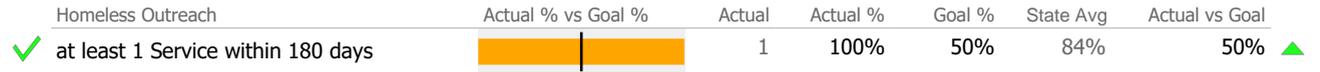
* State Avg based on 106 Active Standard Outpatient Programs

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Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	35	-71% ▼
Admits	1	5	-80% ▼
Discharges	3	5	-40% ▼
Service Hours	8	24	-66% ▼

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

* State Avg based on 43 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19	9	111% ▲
Admits	6	6	0%
Discharges	6	2	200% ▲
Bed Days	1,088	443	146% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	84%
Valid TEDS Data	100%	96%
On-Time Periodic		
6 Month Updates	0%	6%
Co-occurring		
MH Screen Complete	100%	94%
SA Screen Complete	100%	90%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	33%	70%	66%	-37% ▼
No Re-admit within 30 Days of Discharge		6	100%	85%	91%	15% ▲
Follow-up within 30 Days of Discharge		1	50%	90%	72%	-40% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		13	68%	70%	62%	-2%

Bed Utilization

	12 Months Trend			Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		10	145 days	0.5	118%	90%	92%	28% ▲		

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 25 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	21	13	62% ▲
Admits	13	8	63% ▲
Discharges	7	5	40% ▲
Bed Days	1,072	423	153% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	84%
Valid TEDS Data	100%	96%
On-Time Periodic		
6 Month Updates	0%	6%
Co-occurring		
MH Screen Complete	100%	94%
SA Screen Complete	100%	90%
Diagnosis		
Valid Axis I Diagnosis	95%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		6	86%	70%	66%	16% ▲
✓ No Re-admit within 30 Days of Discharge		6	86%	85%	91%	1%
● Follow-up within 30 Days of Discharge		2	33%	90%	72%	-57% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		9	41%	70%	62%	-29% ▼

Bed Utilization

	12 Months Trend			Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		10	164 days	0.5	117%	90%	92%	27% ▲		

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

Legend: 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 25 Active Intermediate/Long Term Res.Tx 3.5 Programs

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Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual |  Goal  Goal Met  Below Goal

* State Avg based on 43 Active Outreach & Engagement Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	76	68	12% ▲
Admits	27	18	50% ▲
Discharges	26	21	24% ▲
Service Hours	78	95	-18% ▼
Social Rehab/PHP/IOP Days	140	50	180% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	85%	85%
Valid TEDS Data	90%	87%
On-Time Periodic		
6 Month Updates	0%	4%
Co-occurring		
MH Screen Complete	97%	87%
SA Screen Complete	97%	87%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		19	73%	50%	62%	23% ▲
Follow-up within 30 Days of Discharge		11	58%	90%	64%	-32% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		36	46%	55%	39%	-9%
Not Arrested		41	53%	75%	68%	-22% ▼
Stable Living Situation		52	67%	95%	74%	-28% ▼
Employed		8	10%	50%	23%	-40% ▼
Self Help		12	15%	60%	11%	-45% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		20	38%	90%	45%	-52% ▼

Data Submitted to DMHAS by Month

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Admissions				100%
Discharges				100%
Services				100%

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Actual | Goal Goal Met Below Goal

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