

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	40	37	8%
	Admits	5	3	67% ▲
	Discharges	5	6	-17% ▼
	Service Hours	115	85	36% ▲
	Bed Days	560	419	34% ▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Case Management	31	77.5%
	Residential Services	9	22.5%

### Client Demographics

Age	#	%	State Avg
18-25	1	3%	9%
26-34	8	20%	20%
35-44	3	8%	23%
45-54	7	18%	19%
55-64	17	43%	20%
65+	4	10%	9%

Ethnicity	#	%	State Avg
Non-Hispanic	28	70%	69%
Hispanic-Other	8	20%	8%
Hisp-Puerto Rican	4	10%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			0%
Unknown			11%

Gender	#	%	State Avg
Male	31	78%	58%
Female	9	23%	42%
Transgender			0%

Race	#	%	State Avg
Black/African American	18	45%	17%
White/Caucasian	17	43%	63%
Multiple Races	4	10%	1%
Other	1	3%	13%
Am. Indian/Native Alaskan			1%
Asian			1%
Hawaiian/Other Pacific Islander			0%
Unknown			5%

Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

**ODFC 0285**

Pacific House (formerly Shelter for the Homeless)

Mental Health - Case Management - Supportive Housing – Scattered Site

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2021 - September 2021 (Data as of Feb 01, 2022)

**Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	31	29	7%
Admits	2	1	100% ▲
Discharges	2	2	0%
Service Hours	56	46	23% ▲

**Recovery**

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Stable Living Situation		26	81%	85%	88%	-4%

**Service Utilization**

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		29	97%	90%	90%	7%

**Data Submission Quality**

Data Entry	Actual	State Avg
✓ Valid NOMS Data		96%
On-Time Periodic	Actual	State Avg
● 6 Month Updates		81%

**Data Submitted to DMHAS by Month**

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				33%
Services				33%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    Goal Met    Below Goal

\* State Avg based on 108 Active Supportive Housing – Scattered Site Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Stable Living Situation	<div style="width: 0%;"></div>	N/A	N/A	85%	88%	-85% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	<div style="width: 0%;"></div>	N/A	N/A	90%	90%	N/A ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div style="width: 0%;"></div>	96%

On-Time Periodic	Actual	State Avg
6 Month Updates	<div style="width: 0%;"></div>	81%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 108 Active Supportive Housing – Scattered Site Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	8	13% ▲
Admits	3	2	50% ▲
Discharges	3	4	-25% ▼
Service Hours	59	39	51% ▲
Bed Days	560	419	34% ▲

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		1	33%	95%	82%	-62% ▼
✓ No Re-admit within 30 Days of Discharge		3	100%	85%	95%	15% ▲
✓ Follow-up within 30 Days of Discharge		1	100%	90%	78%	10%

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		97%
● On-Time Periodic		
● 6 Month Updates		88%
Co-occurring		
✓ MH Screen Complete		59%
✓ SA Screen Complete		59%
Diagnosis		
✓ Valid Axis I Diagnosis		88%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		6	100%	90%	68%	10%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		8	251 days	0.9	76%	90%	71%	-14% ▼

■ < 90%   
 ■ 90-110%   
 ■ >110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				67%
Discharges				67%
Services				33%

1 or more Records Submitted to DMHAS

▲ > 10% Over   
 ▼ < 10% Under

■ Actual   
 | Goal   
 ✓ Goal Met   
 ● Below Goal

\* State Avg based on 7 Active Transitional Programs

Variations in data may be indicative of operational adjustments related to the pandemic.