

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	470	495	-5%
	Admits	32	22	45% ▲
	Discharges	22	30	-27% ▼
	Service Hours	113	131	-13% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Consultation	470	100.0%

Client Demographics

Age	#	%	State Avg
18-25	15	3%	9%
26-34	77	16%	20%
35-44	100	21%	23%
45-54	96	20%	19%
55-64	143	30%	20%
65+	39	8%	9%

Ethnicity	#	%	State Avg
Non-Hispanic	291	62%	69%
Unknown	116	25%	11% ▲
Hisp-Puerto Rican	32	7%	12%
Hispanic-Other	30	6%	8%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican			0%

Gender	#	%	State Avg
Male	310	66%	58%
Female	160	34%	42%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	254	64%	63%
Black/African American	64	16%	17%
Other	38	10%	13%
Unknown	29	7%	5%
Multiple Races	5	1%	1%
Am. Indian/Native Alaskan	2	1%	1%
Asian	2	1%	1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	61	57	7%
Admits	4	1	300% ▲
Discharges	-	-	
Service Hours	3	13	-77% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	52	45	16% ▲
Admits	7	-	
Discharges	7	-	
Service Hours	21	1	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions	■	■	■	100%
Discharges	■	■	■	100%
Services	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	43	39	10% ▲
Admits	8	4	100% ▲
Discharges	10	6	67% ▲
Service Hours	16	36	-55% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions	■	■	■	100%
Discharges	■	■	■	100%
Services	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

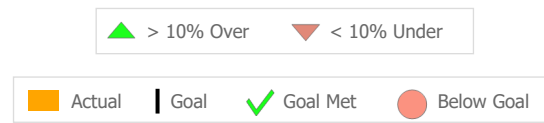
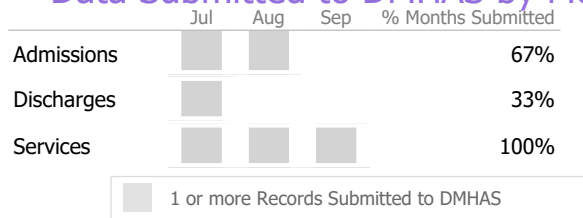
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	48	89	-46% ▼
Admits	3	5	-40% ▼
Discharges	5	21	-76% ▼
Service Hours	20	8	139% ▲

Data Submitted to DMHAS by Month



* State Avg based on 10 Active Consultation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	97	96	1%
Admits	-	1	-100% ▼
Discharges	-	-	
Service Hours		1	-67% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
Services		■		33%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

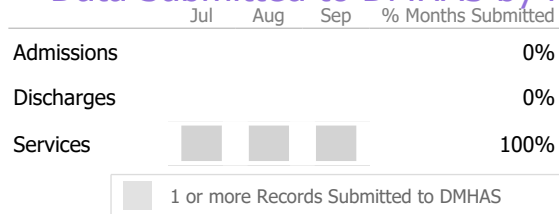
* State Avg based on 10 Active Consultation Programs

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Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	50	56	-11% ▼
Admits	-	5	-100% ▼
Discharges	-	-	
Service Hours	26	57	-55% ▼

Data Submitted to DMHAS by Month



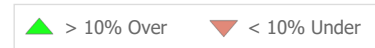
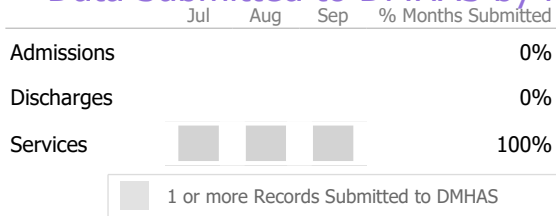
* State Avg based on 10 Active Consultation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	101	101	0%
Admits	-	-	
Discharges	-	2	-100% ▼
Service Hours	25	1	

Data Submitted to DMHAS by Month



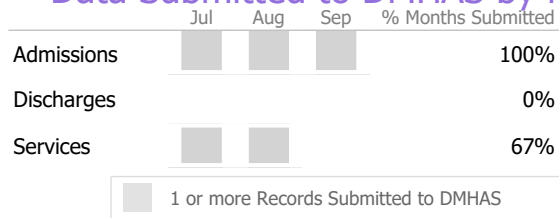
* State Avg based on 10 Active Consultation Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	37	20	85% ▲
Admits	10	6	67% ▲
Discharges	-	1	-100% ▼
Service Hours	3	15	-79% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 0 Active Screening Programs