

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	98	100	-2%
	Admits	2		
	Discharges		4	-100% ▼
	Service Hours	178	71	151% ▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Case Management	98	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	1	1%	9%
26-34	3	3%	20%
35-44	7	7%	23%
45-54	20	20%	19%
55-64	33	34%	20%
65+	34	35%	9%

Ethnicity	#	%	State Avg
Non-Hispanic	95	97%	69% ▲
Hisp-Puerto Rican	3	3%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			0%
Hispanic-Other			8%
Unknown			11% ▼

Gender	#	%	State Avg
Female	65	66%	42% ▲
Male	33	34%	58% ▼
Transgender			0%

Race	#	%	State Avg
Asian	96	98%	1% ▲
Multiple Races	2	2%	1%
Am. Indian/Native Alaskan			1%
Black/African American			17% ▼
Hawaiian/Other Pacific Islander			0%
Other			13% ▼
Unknown			5%
White/Caucasian			63% ▼

Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	98	100	-2%
Admits	2	-	
Discharges	-	4	-100% ▼
Service Hours	178	71	151% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	94%
On-Time Periodic		
6 Month Updates	4%	55%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	55%	N/A

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		4	4%	20%	13%	-16% ▼
Social Support		18	18%	60%	66%	-42% ▼
Stable Living Situation		22	22%	80%	69%	-58% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		50	51%	90%	76%	-39% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				0%
Services				33%

▲ > 10% Over    ▼ < 10% Under

\* State Avg based on 29 Active Standard Case Management Programs