

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	10	7	43%	▲
	Admits				
	Discharges		2	-100%	▼
	Service Hours	60	16		

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	10	100.0%

Client Demographics

Age	#	%	State Avg
18-25	1	10%	9%
26-34	1	10%	20%
35-44	7	70%	▲ 23%
45-54			▼ 19%
55-64	1	10%	20%
65+			9%

Ethnicity	#	%	State Avg
Non-Hispanic	6	60%	69%
Hispanic-Other	3	30%	▲ 8%
Hisp-Puerto Rican	1	10%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			0%
Unknown			▼ 11%

Gender	#	%	State Avg
Female	10	100%	▲ 42%
Male			▼ 58%
Transgender			0%

Race	#	%	State Avg
Black/African American	4	40%	▲ 17%
White/Caucasian	3	30%	▼ 63%
Unknown	2	20%	▲ 5%
Other	1	10%	13%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	7	43% ▲
Admits	-	-	
Discharges	-	2	-100% ▼
Service Hours	60	16	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	94%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	55%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	55%	N/A

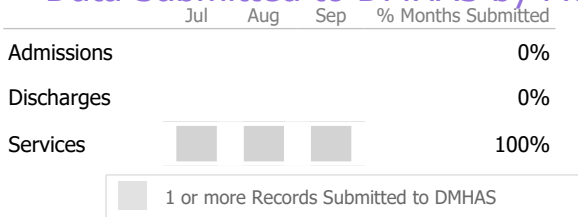
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		8	80%	60%	66%	20% ▲
✓ Stable Living Situation		10	100%	80%	69%	20% ▲
● Employed		0	0%	20%	13%	-20% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		10	100%	90%	76%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 29 Active Standard Case Management Programs