

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	130	110	18%	▲
	Admits	80	48	67%	▲
	Discharges	10	4	150%	▲
	Service Hours	393	2		

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	76	58.0%
	Other		
Addiction	Case Management	55	42.0%
	Other		

Client Demographics

Age	#	%	State Avg
18-25	2	2%	9%
26-34	8	6%	20%
35-44	25	20%	23%
45-54	29	23%	19%
55-64	55	43%	20%
65+	9	7%	9%

Ethnicity	#	%	State Avg
Non-Hispanic	81	62%	69%
Unknown	36	28%	11%
Hispanic-Other	12	9%	8%
Hisp-Puerto Rican	1	1%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			0%

Gender	#	%	State Avg
Male	71	55%	58%
Female	58	45%	42%
Transgender			0%

Race	#	%	State Avg
Black/African American	57	44%	17%
Unknown	39	30%	5%
White/Caucasian	20	15%	63%
Other	12	9%	13%
Multiple Races	2	2%	1%
Am. Indian/Native Alaskan			1%
Asian			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	76		
Admits	74	-	
Discharges	10	-	
Service Hours	332	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	88%	94%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	55%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions	█	█	█	100%
Discharges			█	33%
Services			█	33%

█ 1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	50%	55%	-50% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		49	64%	60%	66%	4%
✓ Employed		18	24%	20%	13%	4%
● Stable Living Situation		38	50%	80%	69%	-30% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		75	99%	90%	76%	9%

▲ > 10% Over ▼ < 10% Under

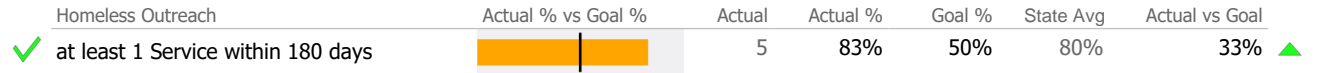
█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 29 Active Standard Case Management Programs

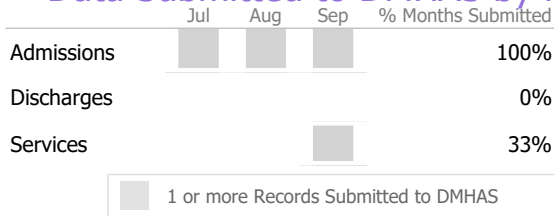
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	55	110	-50% ▼
Admits	6	48	-88% ▼
Discharges	-	4	-100% ▼
Service Hours	61	2	

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Outreach & Engagement Programs