

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	121	167	-28% ▼
	Admits	22	20	10%
	Discharges	10	15	-33% ▼
	Service Hours	8	9	-14% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Employment Services	121	100.0%

Client Demographics

Age	#	%	State Avg
18-25	5	4%	9%
26-34	15	13%	20%
35-44	33	29%	23%
45-54	33	29%	19%
55-64	23	20%	20%
65+	6	5%	9%

Gender	#	%	State Avg
Male	90	75%	▲ 58%
Female	30	25%	▼ 42%
Transgender			0%

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	59	49%	▲ 12%
Hispanic-Other	38	31%	▲ 8%
Unknown	14	12%	11%
Non-Hispanic	6	5%	▼ 69%
Hispanic-Cuban	3	2%	0%
Hispanic-Mexican	1	1%	0%

Race	#	%	State Avg
Other	95	79%	▲ 13%
Unknown	18	15%	5%
Multiple Races	6	5%	1%
Hawaiian/Other Pacific Islander	1	1%	0%
White/Caucasian	1	1%	▼ 63%
Am. Indian/Native Alaskan			1%
Asian			1%
Black/African American			▼ 17%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

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Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
●	Employed		2	2%	35%	31%	-33% ▼

Service Utilization

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
●	Clients Receiving Services		21	19%	90%	56%	-71% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		94% 81%
● On-Time Periodic	Actual	State Avg
● 6 Month Updates		0% 46%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				33%
Services				67%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 10 Active Employment Services Programs