

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	225	125	80% ▲
	Admits	19	64	-70% ▼
	Discharges			
	Service Hours		-	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Case Management	225	100.0%

Client Demographics

Age	#	%	State Avg
18-25	15	7%	9%
26-34	57	26%	20%
35-44	59	27%	23%
45-54	51	23%	19%
55-64	28	13%	20%
65+	12	5%	9%

Ethnicity	#	%	State Avg
Non-Hispanic	194	86%	▲ 69%
Hispanic-Other	15	7%	8%
Hisp-Puerto Rican	12	5%	12%
Unknown	3	1%	11%
Hispanic-Mexican	1	0%	0%
Hispanic-Cuban			0%

Gender	#	%	State Avg
Female	119	53%	▲ 42%
Male	106	47%	▼ 58%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	184	82%	▲ 63%
Black/African American	34	15%	17%
Other	3	1%	▼ 13%
Multiple Races	2	1%	1%
Am. Indian/Native Alaskan	1	0%	1%
Unknown	1	0%	5%
Asian			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	225	125	80% ▲
Admits	19	64	-70% ▼
Discharges	-	-	
Service Hours	-	-	

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		0	0%	50%	80%	-50% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				0%
Services				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 22 Active Outreach & Engagement Programs