

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,949	3,103	-37% ▼
	Admits	2,355	4,070	-42% ▼
	Discharges	2,447	4,414	-45% ▼
	Service Hours	4,890	9,764	-50% ▼
	Bed Days	30,354	45,819	-34% ▼
	S.Rehab/PHP/IOP	1,576	2,010	-22% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 195 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		85%	80%	92%
✓ Respect		82%	80%	91%
✓ Quality and Appropriateness		81%	80%	93%
● Overall		77%	80%	91%
● Recovery		76%	80%	79%
● General Satisfaction		74%	80%	92%
● Outcome		74%	80%	83%
● Access		69%	80%	88%

■ Satisfied % | ■ Goal % | ■ 0-80% | ■ 80-100% ● Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Residential Services	1,183	52.3%
	Outpatient	632	27.9%
	IOP	82	3.6%
	Medication Assisted Treatment	61	2.7%
Forensic SA	Forensics Community-based	240	10.6%
	Case Management	64	2.8%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg	
18-25	172	9%	10%	Male	1,496	77%	▲ 59%	
26-34	623	32%	22%	Female	448	23%	▼ 41%	
35-44	565	29%	23%	Transgender			0%	
45-54	334	17%	19%	Race	White/Caucasian	1,402	72%	▲ 61%
55-64	230	12%	18%		Black/African American	305	16%	17%
65+	25	1%	7%		Other	159	8%	13%
					Unknown	41	2%	6%
Ethnicity	Non-Hispanic	1,581	81%	▲ 68%	Am. Indian/Native Alaskan	20	1%	0%
	Hisp-Puerto Rican	218	11%	11%	Asian	9	0%	1%
	Unknown	84	4%	12%	Hawaiian/Other Pacific Islander	8	0%	0%
	Hispanic-Other	56	3%	8%	Multiple Races	5	0%	1%
	Hispanic-Mexican	7	0%	0%				
Hispanic-Cuban	3	0%	0%					

■ Unique Clients | ■ State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	47	60	-22% ▼
Admits	41	52	-21% ▼
Discharges	45	51	-12% ▼
Bed Days	2,831	3,294	-14% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	88%
Valid TEDS Data	100%	97%
On-Time Periodic		
6 Month Updates	N/A	100%
Co-occurring		
MH Screen Complete	100%	91%
SA Screen Complete	100%	91%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		29	64%	85%	61%	-21% ▼
No Re-admit within 30 Days of Discharge		35	78%	85%	81%	-7%
Follow-up within 30 Days of Discharge		25	86%	90%	70%	-4%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		49	98%	70%	89%	28% ▲
Employed		19	38%	60%	40%	-22% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		10	70 days	0.1	78%	90%	77%	-12% ▼

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Transitional/Halfway House 3.1 Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	32	48	-33% ▼
Admits	22	39	-44% ▼
Discharges	23	39	-41% ▼
Bed Days	2,334	3,369	-31% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	88%
Valid TEDS Data	100%	97%
On-Time Periodic		
6 Month Updates	N/A	100%
Co-occurring		
MH Screen Complete	100%	91%
SA Screen Complete	100%	91%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		15	65%	85%	61%	-20% ▼
No Re-admit within 30 Days of Discharge		21	91%	85%	81%	6% ▲
Follow-up within 30 Days of Discharge		13	87%	90%	70%	-3% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		31	97%	70%	89%	27% ▲
Employed		14	44%	60%	40%	-16% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		11	121 days	0.2	58%	90%	77%	-32% ▼

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■			■	■	■	■	■	■	■	83%
Discharges	■	■	■		■	■	■	■	■		■	■	83%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Transitional/Halfway House 3.1 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	896	968	-7%
Admits	1,146	1,286	-11% ▼
Discharges	1,146	1,288	-11% ▼
Bed Days	4,806	5,527	-13% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		741	65%	80%	67%	-15% ▼
● No Re-admit within 30 Days of Discharge		901	79%	85%	80%	-6%
● Follow-up within 30 Days of Discharge		415	56%	90%	54%	-34% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		92% / 80%
✓ Valid TEDS Data		100% / 98%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A
Co-occurring	Actual	State Avg
✓ MH Screen Complete		97% / 96%
✓ SA Screen Complete		97% / 95%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100% / 100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		20	4 days	0.0	66%	90%	72%	-24% ▼

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 7 Active Medically Monitored Detox 3.7D Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	41	83	-51% ▼
Admits	38	61	-38% ▼
Discharges	37	75	-51% ▼
Bed Days	3,339	6,938	-52% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	88%
Valid TEDS Data	100%	98%
On-Time Periodic		
6 Month Updates	N/A	4%
Co-occurring		
MH Screen Complete	93%	88%
SA Screen Complete	98%	88%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		21	57%	70%	68%	-13% ▼
No Re-admit within 30 Days of Discharge		28	76%	85%	89%	-9%
Follow-up within 30 Days of Discharge		10	48%	90%	71%	-42% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		40	87%	70%	69%	17% ▲

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		22	100 days	0.3	42%	90%	83%	-48% ▼

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	92%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	233	366	-36% ▼
Admits	239	306	-22% ▼
Discharges	218	352	-38% ▼
Bed Days	14,071	22,467	-37% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	88%
Valid TEDS Data	100%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	4%
Co-occurring	Actual	State Avg
MH Screen Complete	93%	88%
SA Screen Complete	93%	88%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		130	60%	70%	68%	-10% ▼
No Re-admit within 30 Days of Discharge		175	80%	85%	89%	-5%
Follow-up within 30 Days of Discharge		100	77%	90%	71%	-13% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		203	78%	70%	69%	8%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		76	70 days	0.2	51%	90%	83%	-39% ▼

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	62	75	-17% ▼
Admits	56	63	-11% ▼
Discharges	53	67	-21% ▼
Bed Days	2,973	4,224	-30% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	88%	88%
Valid TEDS Data	100%	97%
On-Time Periodic		
6 Month Updates	N/A	100%
Co-occurring		
MH Screen Complete	100%	91%
SA Screen Complete	100%	91%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		29	55%	85%	61%	-30% ▼
No Re-admit within 30 Days of Discharge		45	85%	85%	81%	0%
Follow-up within 30 Days of Discharge		16	55%	90%	70%	-35% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		61	95%	70%	89%	25% ▲
Employed		9	14%	60%	40%	-46% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		13	65 days	0.2	63%	90%	77%	-27% ▼

Legend: < 90% (light blue), 90-110% (grey), > 110% (red)

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	█	█	█	100%

Legend: █ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Transitional/Halfway House 3.1 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	82	191	-57% ▼
Admits	82	195	-58% ▼
Discharges	86	209	-59% ▼
Service Hours	192	95	102% ▲
Social Rehab/PHP/IOP Days	1,576	1,539	2%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	71%	83%
Valid TEDS Data	100%	87%
On-Time Periodic		
6 Month Updates	N/A	1%
Co-occurring		
MH Screen Complete	99%	85%
SA Screen Complete	98%	86%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		44	51%	50%	59%	1%
● Follow-up within 30 Days of Discharge		34	77%	90%	57%	-13% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		51	57%	55%	54%	2%
● Stable Living Situation		70	78%	95%	85%	-17% ▼
● Employed		26	29%	50%	25%	-21% ▼
● Not Arrested		47	52%	75%	78%	-23% ▼
● Self Help		18	20%	60%	23%	-40% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		4	100%	90%	53%	10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 62 Active Standard IOP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	632	982	-36% ▼
Admits	568	933	-39% ▼
Discharges	612	1,000	-39% ▼
Service Hours	4,064	5,397	-25% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	76%	86%
Valid TEDS Data	99%	86%
On-Time Periodic		
6 Month Updates	100%	26%
Co-occurring		
MH Screen Complete	98%	92%
SA Screen Complete	99%	96%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		252	41%	50%	51%	-9%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		501	71%	55%	49%	16% ▲
Stable Living Situation		633	90%	95%	78%	-5%
Employed		312	45%	50%	32%	-5%
Not Arrested		385	55%	75%	79%	-20% ▼
Self Help		156	22%	60%	18%	-38% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		86	93%	90%	72%	3%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		320	62%	75%	61%	-13% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 111 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	46	81	-43% ▼
Admits	36	71	-49% ▼
Discharges	39	76	-49% ▼
Service Hours	271	613	-56% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	8%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		14	36%	50%	67%	-14% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		48	98%	60%	60%	38% ▲
Social Support		47	96%	60%	85%	36% ▲
Employed		13	27%	20%	26%	7%
Stable Living Situation		40	82%	80%	66%	2%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		10	100%	90%	67%	10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■		■	■		■	■	■	■	92%
Discharges	■	■	■	■	■	■	■		■	■	■	■	92%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	43	124	-65% ▼
Admits	40	83	-52% ▼
Discharges	36	121	-70% ▼
Service Hours	70	216	-67% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	8%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		33	92%	50%	67%	42% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		45	98%	60%	85%	38% ▲
✓ Self Help		43	93%	60%	60%	33% ▲
✓ Employed		10	22%	20%	26%	2% ▼
● Stable Living Situation		32	70%	80%	66%	-10% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		10	100%	90%	67%	10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	92%
Discharges		■	■	■		■	■	■	■	■	■	■	83%
Services	■	■	■	■	■	■		■	■		■	■	83%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

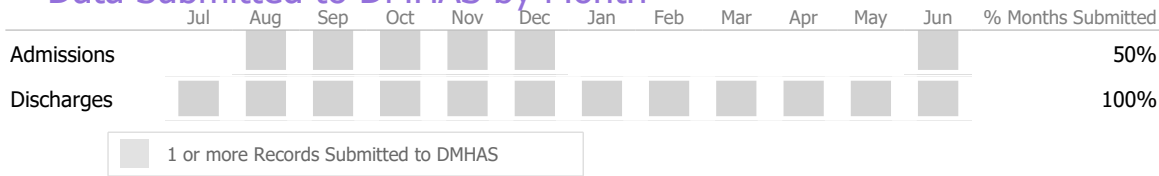
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	173	388	-55% ▼
Admits	12	193	-94% ▼
Discharges	45	228	-80% ▼

Data Submitted to DMHAS by Month



* State Avg based on 17 Active Pre-trial Intervention Programs Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	56	76	-26% ▼
Admits	36	52	-31% ▼
Discharges	32	60	-47% ▼
Service Hours	269	188	43% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	84%	88%
Valid TEDS Data	100%	95%
On-Time Periodic		
6 Month Updates	100%	23%
Co-occurring		
MH Screen Complete	95%	80%
SA Screen Complete	95%	89%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		20	62%	50%	48%	12% ▲

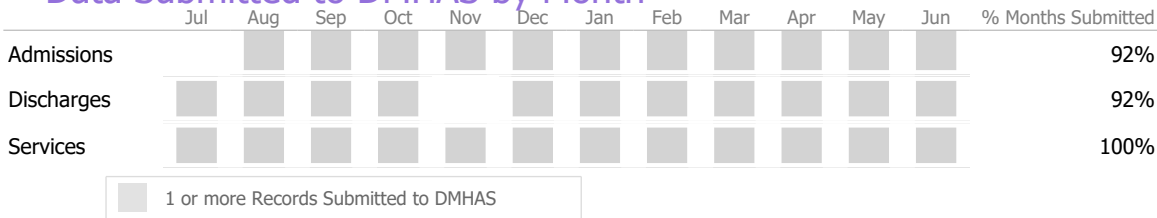
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		46	82%	55%	50%	27% ▲
✓ Stable Living Situation		53	95%	95%	67%	0%
● Self Help		33	59%	60%	19%	-1%
● Not Arrested		38	68%	75%	70%	-7%
● Employed		22	39%	50%	24%	-11% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		21	88%	90%	38%	-2%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 21 Active Buprenorphine Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	15	6	150% ▲
Admits	11	6	83% ▲
Discharges	15	2	650% ▲
Service Hours	3	11	-74% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	73%	88%
Valid TEDS Data	100%	95%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	23%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	80%
SA Screen Complete	100%	89%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	50%	48%	-50% ▼

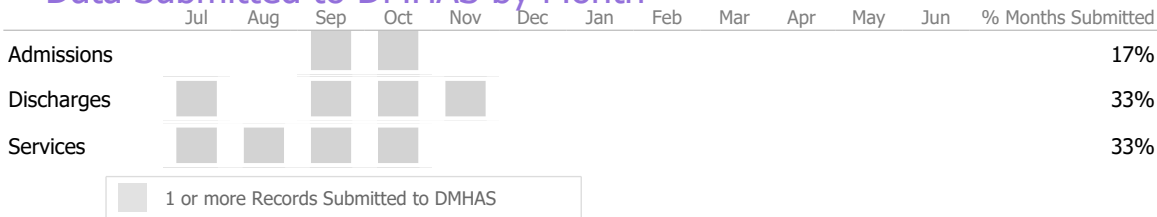
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		12	80%	55%	50%	25% ▲
✓ Employed		9	60%	50%	24%	10%
● Stable Living Situation		14	93%	95%	67%	-2%
● Not Arrested		5	33%	75%	70%	-42% ▼
● Self Help		1	7%	60%	19%	-53% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		N/A	N/A	90%	38%	N/A ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 21 Active Buprenorphine Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 79%
Valid TEDS Data		N/A 96%
On-Time Periodic		
6 Month Updates		N/A 17%
Co-occurring		
MH Screen Complete		N/A 95%
SA Screen Complete		N/A 97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	70%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	46%	-55% ▼
Employed		N/A	N/A	50%	35%	-50% ▼
Not Arrested		N/A	N/A	75%	68%	-75% ▼
Self Help		N/A	N/A	60%	36%	-60% ▼
Stable Living Situation		N/A	N/A	95%	82%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	72%	N/A ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

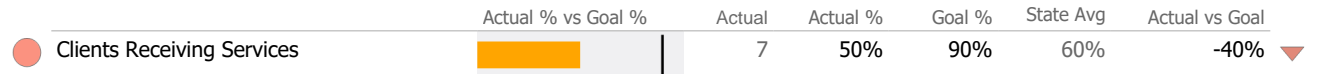
Actual Goal Goal Met Below Goal

* State Avg based on 7 Active Naltrexone Programs

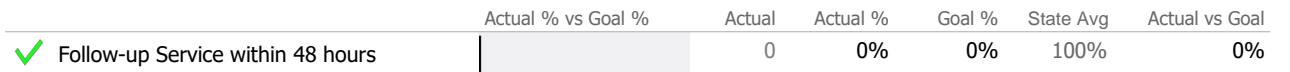
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	68	168	-60% ▼
Admits	27	133	-80% ▼
Discharges	59	136	-57% ▼
Service Hours	22	63	-65% ▼

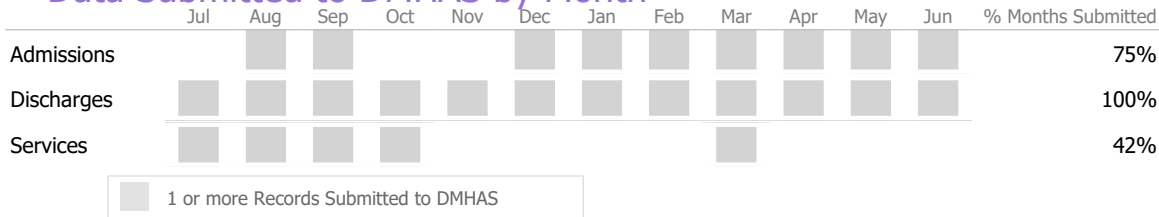
Service Utilization



Jail Diversion



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 5 Active Court Liaison-Jail Diversion Programs