

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	132	169	-22% ▼
	Admits	25	33	-24% ▼
	Discharges	26	63	-59% ▼
	Service Hours	2,827	4,311	-34% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Community Support	115	87.1%
	Outpatient	17	12.9%

Consumer Satisfaction Survey

(Based on 47 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		100%	80%	92%
✓ Overall		98%	80%	91%
✓ Quality and Appropriateness		98%	80%	93%
✓ General Satisfaction		96%	80%	92%
✓ Access		96%	80%	88%
✓ Respect		93%	80%	91%
● Outcome		68%	80%	83%
● Recovery		68%	80%	79%

■ Satisfied % | Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

Client Demographics

Age	#	%	State Avg
18-25	13	10%	10%
26-34	23	17%	22%
35-44	26	20%	23%
45-54	28	21%	19%
55-64	35	27%	18%
65+	7	5%	7%

Gender	#	%	State Avg
Male	73	55%	59%
Female	59	45%	41%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	74	56%	68% ▼
Hisp-Puerto Rican	31	23%	11% ▲
Unknown	19	14%	12%
Hispanic-Other	8	6%	8%
Hispanic-Cuban			0%
Hispanic-Mexican			0%

Race	#	%	State Avg
White/Caucasian	57	43%	61% ▼
Black/African American	43	33%	17% ▲
Other	23	17%	13%
Unknown	7	5%	6%
Asian	1	1%	1%
Multiple Races	1	1%	1%
Am. Indian/Native Alaskan			0%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	17	38	-55% ▼
Admits	6	15	-60% ▼
Discharges	6	28	-79% ▼
Service Hours	246	274	-10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	86%
Valid TEDS Data	100%	86%
On-Time Periodic		
6 Month Updates	78%	26%
Co-occurring		
MH Screen Complete	100%	92%
SA Screen Complete	100%	96%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	33%	50%	51%	-17% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		13	76%	55%	49%	21% ▲
Employed		12	71%	50%	32%	21% ▲
Not Arrested		16	94%	75%	79%	19% ▲
Stable Living Situation		17	100%	95%	78%	5% ▲
Self Help		3	18%	60%	18%	-42% ▼

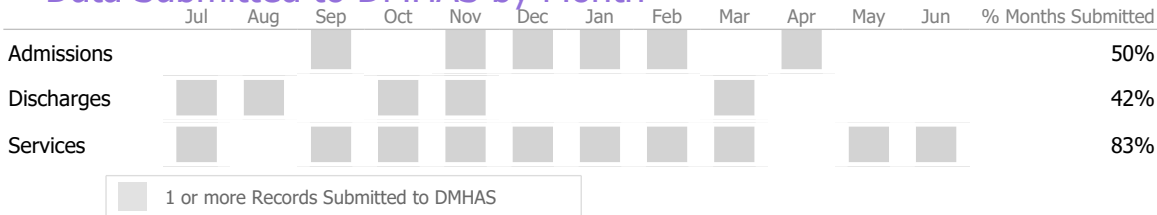
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		11	100%	90%	72%	10% ▲

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		5	83%	75%	61%	8% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 111 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	115	131	-12% ▼
Admits	19	18	6%
Discharges	20	35	-43% ▼
Service Hours	2,581	4,037	-36% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	81%
On-Time Periodic	Actual	State Avg
6 Month Updates	99%	86%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	87%
SA Screen Complete	100%	77%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		8	40%	65%	56%	-25% ▼

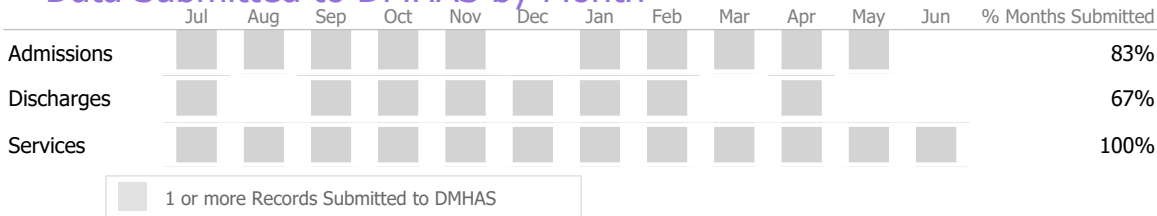
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		90	78%	60%	81%	18% ▲
Stable Living Situation		110	95%	80%	88%	15% ▲
Employed		20	17%	20%	13%	-3%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		95	99%	90%	98%	9%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 36 Active CSP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.