

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	14	11	27% ▲
	Admits	7		
	Discharges	4	4	0%
	Service Hours	135	144	-6%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	14	100.0%

Client Demographics

Age	#	%	State Avg
18-25	1	7%	10%
26-34	2	14%	22%
35-44	9	64% ▲	23%
45-54			19% ▼
55-64	2	14%	18%
65+			7%

Ethnicity	#	%	State Avg
Non-Hispanic	8	57% ▼	68%
Hispanic-Other	3	21% ▲	8%
Hisp-Puerto Rican	2	14%	11%
Unknown	1	7%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			0%

Gender	#	%	State Avg
Female	13	93% ▲	41%
Male	1	7% ▼	59%
Transgender			0%

Race	#	%	State Avg
Black/African American	6	43% ▲	17%
White/Caucasian	4	29% ▼	61%
Unknown	3	21% ▲	6%
Other	1	7%	13%
Am. Indian/Native Alaskan			0%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	95%
On-Time Periodic		
6 Month Updates	17%	59%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1	25%	50%	64%	-25% ▼

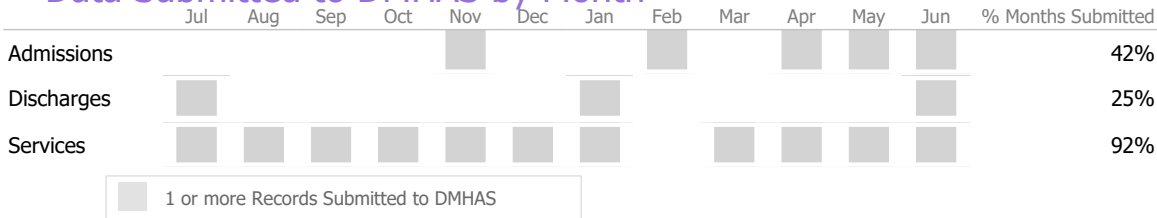
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		12	86%	60%	72%	26% ▲
Stable Living Situation		14	100%	80%	82%	20% ▲
Employed		0	0%	20%	12%	-20% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		10	100%	90%	71%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Standard Case Management Programs