

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	112	114	-2%
	Admits	56	55	2%
	Discharges	55	58	-5%
	Service Hours	2,479	3,059	-19% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Employment Services	73	62.4%
	Education Support	44	37.6%

### Consumer Satisfaction Survey

(Based on 62 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		100%	80%	91%
✓ Access		100%	80%	88%
✓ Recovery		98%	80%	79%
✓ Outcome		86%	80%	83%

■ Satisfied %    |    Goal %    ■ 0-80%    ■ 80-100%    ✓ Goal Met    ● Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	19	17%	10%
26-34	30	27%	22%
35-44	29	26%	23%
45-54	16	14%	19%
55-64	16	14%	18%
65+	2	2%	7%

Gender	#	%	State Avg
Male	68	61%	59%
Female	44	39%	41%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	89	79%	▲ 68%
Hisp-Puerto Rican	13	12%	11%
Hispanic-Other	10	9%	8%
Hispanic-Cuban			0%
Hispanic-Mexican			0%
Unknown			▼ 12%

Race	#	%	State Avg
White/Caucasian	59	53%	61%
Black/African American	32	29%	▲ 17%
Other	18	16%	13%
Asian	3	3%	1%
Am. Indian/Native Alaskan			0%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			6%

■ Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	73	73	0%
Admits	36	35	3%
Discharges	36	36	0%
Service Hours	911	1,673	-46% ▼

### Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Employed		43	58%	35%	43%	23% ▲

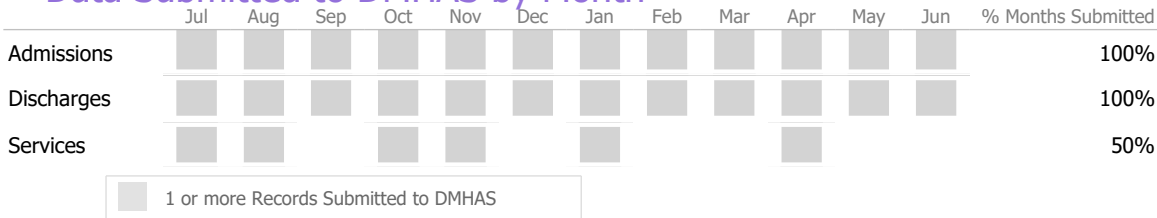
### Service Utilization

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Clients Receiving Services		35	92%	90%	98%	2%

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		90%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		93%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

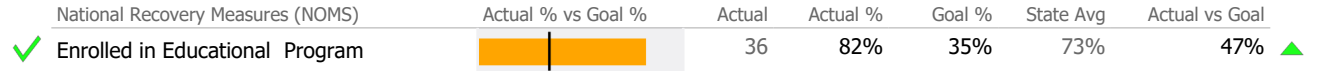
\* State Avg based on 39 Active Employment Services Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

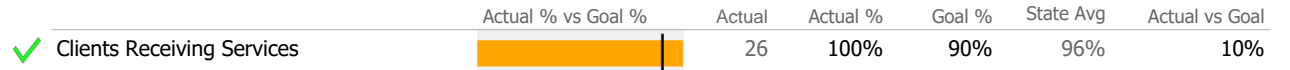
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	44	46	-4%
Admits	20	20	0%
Discharges	19	22	-14% ▼
Service Hours	1,568	1,387	13% ▲

### Recovery



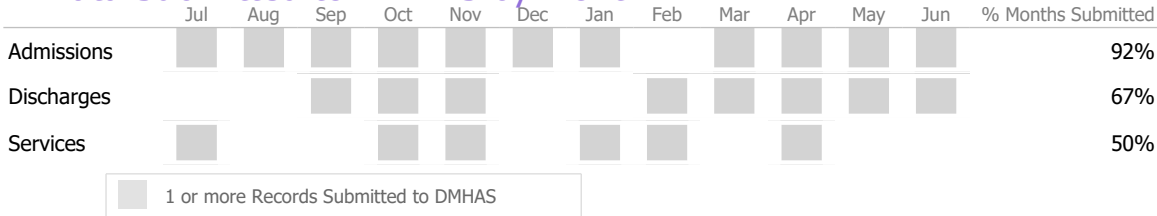
### Service Utilization



### Data Submission Quality



### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 5 Active Education Support Programs