

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	197	155	27% ▲
	Admits	246	194	27% ▲
	Discharges	231	192	20% ▲
	Service Hours	-	-	-

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Crisis Services	178	90.4%
	IOP	19	9.6%

Client Demographics

Age	#	%	State Avg
18-25	48	25%	▲ 10%
26-34	42	22%	22%
35-44	22	12%	▼ 23%
45-54	32	17%	19%
55-64	25	13%	18%
65+	22	12%	7%

Gender	#	%	State Avg
Male	114	58%	59%
Female	83	42%	41%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	146	74%	68%
Unknown	35	18%	12%
Hispanic-Other	14	7%	8%
Hispanic-Mexican	1	1%	0%
Hisp-Puerto Rican	1	1%	11%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	147	75%	▲ 61%
Black/African American	22	11%	17%
Other	15	8%	13%
Unknown	11	6%	6%
Asian	2	1%	1%
Am. Indian/Native Alaskan			0%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19	15	27% ▲
Admits	11	9	22% ▲
Discharges	12	7	71% ▲
Service Hours	-	-	
Social Rehab/PHP/IOP Days	0	0	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	96%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	0%
Co-occurring	Actual	State Avg
MH Screen Complete	0%	85%
SA Screen Complete	0%	85%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		11	92%	50%	84%	42% ▲
● Follow-up within 30 Days of Discharge		2	18%	90%	76%	-72% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Social Support		11	58%	60%	69%	-2%
● Stable Living Situation		16	84%	95%	87%	-11% ▼
● Employed		2	11%	30%	26%	-19% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	43%	N/A ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 3 Active Standard IOP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

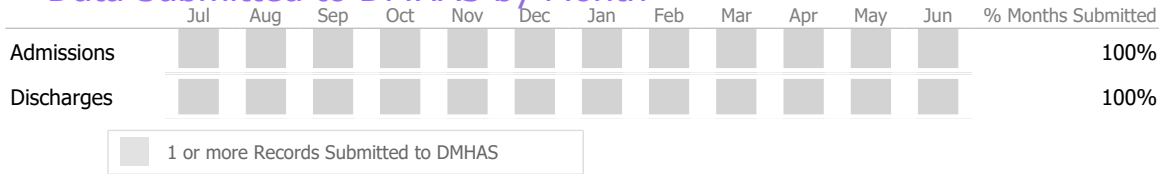
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	178	142	25% ▲
Admits	235	185	27% ▲
Discharges	219	185	18% ▲

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		96	87%	75%	78%	12% ▲
● Community Location Evaluation		42	38%	80%	75%	-42% ▼
● Follow-up Service within 48 hours		7	9%	90%	70%	-81% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

Variances in data may be indicative of operational adjustments related to the pandemic.