

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	529	593	-11% ▼
	Admits	33	123	-73% ▼
	Discharges	48	81	-41% ▼
	Service Hours	256	553	-54% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Consultation	529	100.0%

Client Demographics

Age	#	%	State Avg
18-25	23	4%	9%
26-34	110	21%	21%
35-44	99	19%	22%
45-54	114	22%	19%
55-64	146	28%	20%
65+	37	7%	8%

Ethnicity	#	%	State Avg
Non-Hispanic	334	63%	70%
Unknown	120	23%	▲ 10%
Hispanic-Other	41	8%	8%
Hisp-Puerto Rican	33	6%	12%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican			0%

Gender	#	%	State Avg
Male	363	69%	▲ 58%
Female	166	31%	▼ 42%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	303	67%	62%
Black/African American	62	14%	17%
Other	41	9%	13%
Unknown	36	8%	6%
Am. Indian/Native Alaskan	5	1%	1%
Multiple Races	5	1%	1%
Asian	2	0%	1%
Hawaiian/Other Pacific Islander			0%

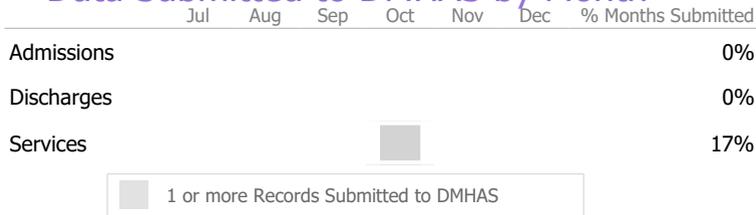
■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	56	52	8%
Admits	-	3	-100% ▼
Discharges	-	-	
Service Hours	24	31	-24% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

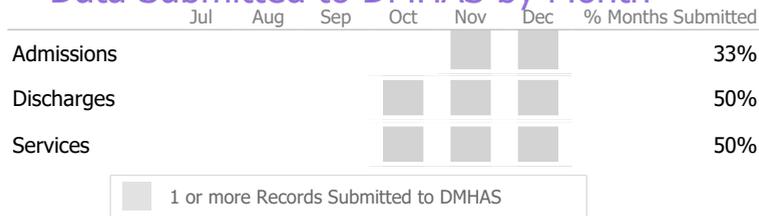
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	55	71	-23% ▼
Admits	3	16	-81% ▼
Discharges	3	14	-79% ▼
Service Hours	15	112	-87% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

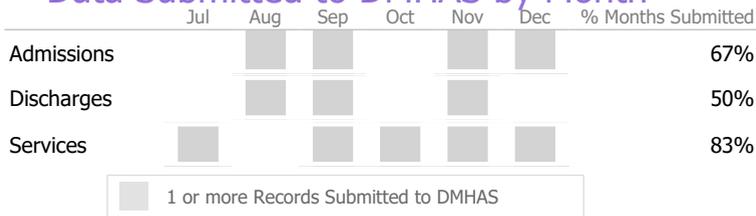
* State Avg based on 10 Active Consultation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	62	60	3%
Admits	6	18	-67% ▼
Discharges	5	5	0%
Service Hours	57	56	2%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

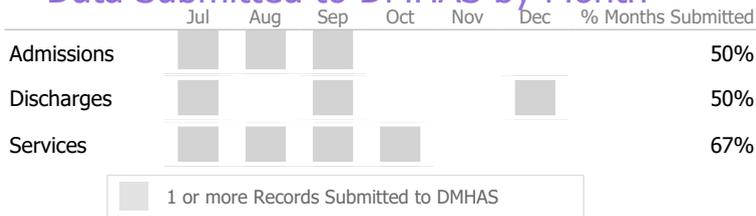
* State Avg based on 10 Active Consultation Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	88	123	-28% ▼
Admits	5	50	-90% ▼
Discharges	36	35	3%
Service Hours	8	73	-89% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

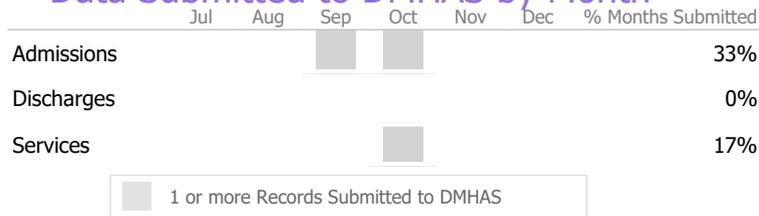
* State Avg based on 10 Active Consultation Programs

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Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	97	101	-4%
Admits	2	-	
Discharges	-	2	-100% ▼
Service Hours	1	2	-52% ▼

Data Submitted to DMHAS by Month



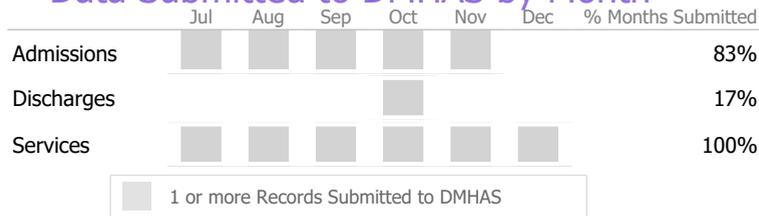
* State Avg based on 10 Active Consultation Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	57	72	-21% ▼
Admits	7	10	-30% ▼
Discharges	2	16	-88% ▼
Service Hours	89	54	66% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

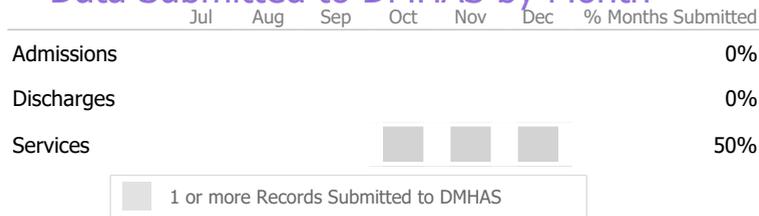
* State Avg based on 10 Active Consultation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	102	97	5%
Admits	-	11	-100% ▼
Discharges	-	-	
Service Hours	30	122	-75% ▼

Data Submitted to DMHAS by Month



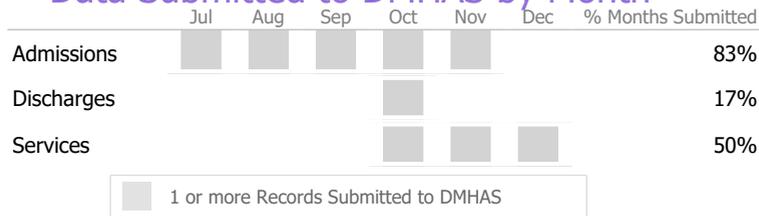
* State Avg based on 10 Active Consultation Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	25	51	-51% ▼
Admits	10	15	-33% ▼
Discharges	2	9	-78% ▼
Service Hours	32	103	-69% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual |  Goal  Goal Met  Below Goal

* State Avg based on 0 Active Screening Programs