

Reporting Period: July 2020 - December 2020 (Data as of Apr 06, 2021)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	118	155	-24% ▼
	Admits	12	20	-40% ▼
	Discharges	16	38	-58% ▼
	Service Hours	1,468	2,695	-46% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Community Support	104	88.1%
	Outpatient	14	11.9%

Consumer Satisfaction Survey

(Based on 47 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		100%	80%	92%
✓ Overall		98%	80%	91%
✓ Quality and Appropriateness		98%	80%	93%
✓ General Satisfaction		96%	80%	92%
✓ Access		96%	80%	88%
✓ Respect		93%	80%	91%
● Outcome		68%	80%	83%
● Recovery		68%	80%	79%

■ Satisfied % | Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	12	10%	9%	Male	62	53%	58%
26-34	20	17%	21%	Female	56	47%	42%
35-44	25	21%	22%	Transgender			0%
45-54	22	19%	19%				
55-64	32	27%	20%				
65+	7	6%	8%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	66	56%	70% ▼	White/Caucasian	49	42%	62% ▼
Hisp-Puerto Rican	30	25%	12% ▲	Black/African American	39	33%	17% ▲
Unknown	15	13%	10%	Other	21	18%	13%
Hispanic-Other	7	6%	8%	Unknown	7	6%	6%
Hispanic-Cuban		0%	0%	Asian	1	1%	1%
Hispanic-Mexican		0%	0%	Multiple Races	1	1%	1%
				Am. Indian/Native Alaskan			1%
				Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	14	32	-56% ▼
Admits	3	9	-67% ▼
Discharges	5	17	-71% ▼
Service Hours	107	150	-29% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	85%
Valid TEDS Data	100%	84%
On-Time Periodic		
6 Month Updates	100%	21%
Co-occurring		
MH Screen Complete	100%	90%
SA Screen Complete	100%	96%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	40%	50%	53%	-10% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		13	93%	75%	74%	18% ▲
Employed		9	64%	50%	30%	14% ▲
Stable Living Situation		14	100%	95%	73%	5%
Abstinence/Reduced Drug Use		8	57%	55%	47%	2%
Self Help		1	7%	60%	18%	-53% ▼

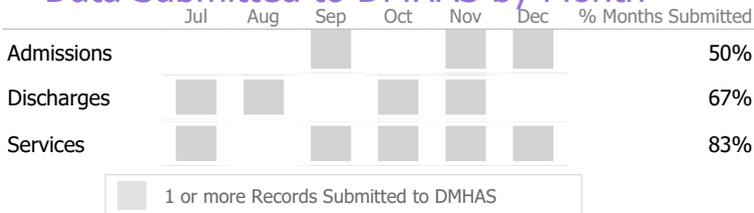
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		9	100%	90%	60%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		3	100%	75%	60%	25% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 107 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	104	123	-15% ▼
Admits	9	11	-18% ▼
Discharges	11	21	-48% ▼
Service Hours	1,361	2,545	-47% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	80%
On-Time Periodic		
6 Month Updates	74%	81%
Co-occurring		
MH Screen Complete	100%	80%
SA Screen Complete	100%	61%
Diagnosis		
Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		3	27%	65%	59%	-38% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		99	95%	80%	88%	15% ▲
Social Support		74	71%	60%	82%	11% ▲
Employed		20	19%	20%	13%	-1%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		91	98%	90%	97%	8%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■		83%
Discharges	■		■	■	■	■	83%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 36 Active CSP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.