

Reporting Period: July 2020 - September 2020 (Data as of Feb 01, 2021)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	113	149	-24% ▼
	Admits	7	13	-46% ▼
	Discharges	5	23	-78% ▼
	Service Hours	708	1,168	-39% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Community Support	101	89.4%
	Outpatient	12	10.6%

Consumer Satisfaction Survey

(Based on 47 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		100%	80%	92%
✓ Overall		98%	80%	91%
✓ Quality and Appropriateness		98%	80%	93%
✓ General Satisfaction		96%	80%	92%
✓ Access		96%	80%	88%
✓ Respect		93%	80%	91%
● Outcome		68%	80%	83%
● Recovery		68%	80%	79%

■ Satisfied % | Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

Client Demographics

Age	#	%	State Avg
18-25	11	10%	8%
26-34	20	18%	21%
35-44	24	21%	22%
45-54	21	19%	20%
55-64	30	27%	20%
65+	7	6%	9%

Gender	#	%	State Avg
Male	58	51%	58%
Female	55	49%	42%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	63	56%	69% ▼
Hisp-Puerto Rican	28	25%	12% ▲
Unknown	15	13%	11%
Hispanic-Other	7	6%	8%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	46	41%	63% ▼
Black/African American	39	35%	16% ▲
Other	20	18%	13%
Unknown	6	5%	5%
Asian	1	1%	1%
Multiple Races	1	1%	1%
Am. Indian/Native Alaskan			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12	29	-59% ▼
Admits	1	5	-80% ▼
Discharges	2	12	-83% ▼
Service Hours	46	59	-21% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	87%
Valid TEDS Data	100%	87%
On-Time Periodic	Actual	State Avg
6 Month Updates	88%	17%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	91%
SA Screen Complete	100%	96%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	96%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	46%	-50% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		10	83%	50%	26%	33% ▲
Not Arrested		11	92%	75%	68%	17% ▲
Stable Living Situation		12	100%	95%	66%	5%
Abstinence/Reduced Drug Use		7	58%	55%	41%	3%
Self Help		1	8%	60%	17%	-52% ▼
Improved/Maintained Axis V GAF Score		2	20%	75%	34%	-55% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		10	100%	90%	45%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		1	100%	75%	58%	25% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				67%
Services				67%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 105 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	101	120	-16% ▼
Admits	6	8	-25% ▼
Discharges	3	11	-73% ▼
Service Hours	662	1,109	-40% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	80%
On-Time Periodic	Actual	State Avg
6 Month Updates	95%	85%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	78%
SA Screen Complete	100%	61%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%
Valid Axis V GAF Score	100%	96%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions	█	█	█	100%
Discharges	█		█	67%
Services	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1	33%	65%	61%	-32% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		97	96%	80%	89%	16% ▲
Social Support		71	70%	60%	81%	10%
Employed		20	20%	20%	13%	0%
Improved/Maintained Axis V GAF Score		41	44%	65%	56%	-21% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		95	95%	90%	94%	5%

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 36 Active CSP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.