

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	388	451	-14% ▼
	Admits	172	239	-28% ▼
	Discharges	216	236	-8%
	Service Hours	-	-	
	Bed Days	77,918	79,643	-2%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Forensic MH	Inpatient Services	388	100.0%

Client Demographics

Age	#	%	State Avg
18-25	46	12%	11%
26-34	100	26%	23%
35-44	76	20%	22%
45-54	69	18%	20%
55-64	63	16%	18%
65+	34	9%	6%

Ethnicity	#	%	State Avg
Non-Hispanic	295	76%	69%
Hispanic-Other	33	9%	8%
Hisp-Puerto Rican	33	9%	11%
Unknown	24	6%	11%
Hispanic-Mexican	3	1%	1%
Hispanic-Cuban			0%

Gender	#	%	State Avg
Male	332	86%	60% ▲
Female	55	14%	40% ▼
Transgender	1	0%	0%

Race	#	%	State Avg
White/Caucasian	180	47%	62% ▼
Black/African American	136	35%	17% ▲
Other	49	13%	13%
Unknown	9	2%	6%
Asian	7	2%	1%
Multiple Races	3	1%	1%
Am. Indian/Native Alaskan	2	1%	1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	280	334	-16% ▼
Admits	167	233	-28% ▼
Discharges	202	223	-9%
Bed Days	40,723	38,899	5%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	89%
On-Time Periodic		
6 Month Updates	0%	0%
Co-occurring		
MH Screen Complete	100%	100%
SA Screen Complete	100%	100%
Diagnosis		
Valid Axis I Diagnosis	98%	98%
Valid Axis V GAF Score	23%	16%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		82	41%	95%	42%	-54% ▼
No Re-admit within 30 Days of Discharge		193	96%	85%	95%	11% ▲
Follow-up within 30 Days of Discharge		44	54%	90%	54%	-36% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		53	20%	95%	14%	-75% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		81	350 days	0.1	137%	90%	92%	47% ▲

Legend: < 90% (light blue), 90-110% (grey), > 110% (red)

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 3 Active Acute Psychiatric Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	78	83	-6%
Admits	3	3	0%
Discharges	10	6	67% ▲
Bed Days	26,437	28,457	-7%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	86%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	0%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	100%
SA Screen Complete	N/A	100%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%
Valid Axis V GAF Score	1%	16%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
● Treatment Completed Successfully		5	50%	95%	42%	-45% ▼	
✓ No Re-admit within 30 Days of Discharge		8	89%	85%	95%	4%	
● Follow-up within 30 Days of Discharge		4	80%	90%	54%	-10%	
National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Axis V GAF Score		1	1%	95%	14%	-94% ▼	

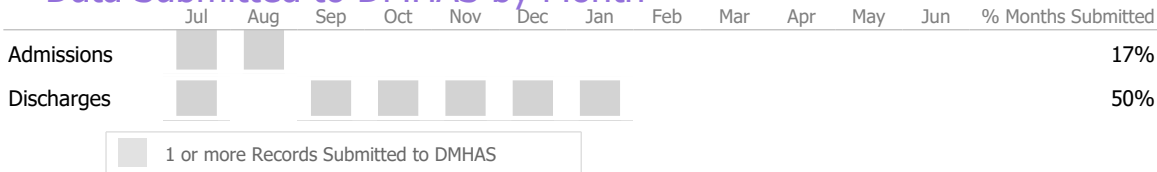
Recovery

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		117	770 days	0.4	62%	90%	92%	-28% ▼

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 3 Active Acute Psychiatric Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	33	38	-13% ▼
Admits	2	3	-33% ▼
Discharges	4	7	-43% ▼
Bed Days	10,758	12,287	-12% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	87%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	0%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	100%
SA Screen Complete	N/A	100%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%
Valid Axis V GAF Score	0%	16%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		3	75%	95%	42%	-20% ▼
No Re-admit within 30 Days of Discharge		3	75%	85%	95%	-10%
Follow-up within 30 Days of Discharge		1	33%	90%	54%	-57% ▼
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		0	0%	95%	14%	-95% ▼

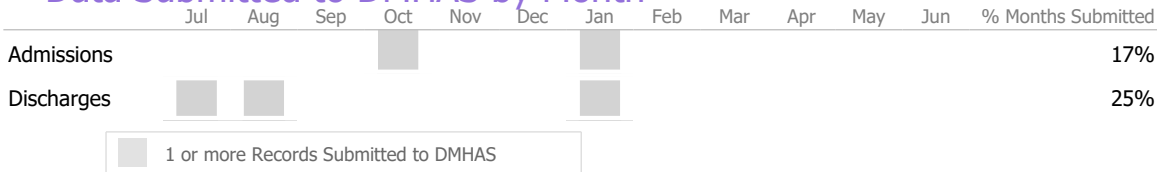
Recovery

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		34	773 days	0.3	86%	90%	92%	-4%

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS by Month



▲ > 10% Over
 ▼ < 10% Under

■ Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 3 Active Acute Psychiatric Programs