

Reporting Period: July 2019 - June 2020 (Data as of Oct 19, 2020)

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	94	84	12% ▲
	Admits	34	37	-8%
	Discharges	36	25	44% ▲
	Service Hours	1,303	1,333	-2%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Outpatient	94	100.0%

### Consumer Satisfaction Survey (Based on 62 FY19 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Respect		100%	80%	91%
✓ Access		98%	80%	88%
✓ Overall		95%	80%	91%
● Outcome		79%	80%	83%
● Recovery		79%	80%	79%

■ Satisfied %    |    Goal %     0-80%     80-100%    ✓ Goal Met    ● Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	5	5%	11%
26-34	11	12%	23%
35-44	12	13%	22%
45-54	14	15%	20%
55-64	38	40%	18%
65+	14	15%	6%

Gender	#	%	State Avg
Female	55	59%	40% ▲
Male	39	41%	60% ▼
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	83	88%	69% ▲
Hispanic-Other	8	9%	8%
Hisp-Puerto Rican	2	2%	11%
Unknown	1	1%	11%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	79	84%	62% ▲
Other	9	10%	13%
Asian	3	3%	1%
Black/African American	3	3%	17% ▼
Am. Indian/Native Alaskan			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			6%

■ Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	94	84	12% ▲
Admits	34	37	-8%
Discharges	36	25	44% ▲
Service Hours	1,303	1,333	-2%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	95%
Valid TEDS Data	27%	42%
<b>On-Time Periodic</b>		
6 Month Updates	94%	71%
<b>Co-occurring</b>		
MH Screen Complete	100%	90%
SA Screen Complete	100%	92%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		29	81%	75%	59%	6%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		63	100%	90%	96%	10%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		29	85%	75%	78%	10%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	92%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	83%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 6 Active Gambling Outpatient Programs