

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	291	195	49% ▲
	Admits	165	169	-2%
	Discharges	115	68	69% ▲
	Service Hours	2,202	3,099	-29% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Medication Assisted Treatment	153	51.0%
	Case Management	147	49.0%

Client Demographics

Age	#	%	State Avg
18-25	28	10%	11%
26-34	88	30%	23%
35-44	80	27%	22%
45-54	49	17%	20%
55-64	38	13%	18%
65+	8	3%	6%

Ethnicity	#	%	State Avg
Non-Hispanic	167	57%	69%
Hisp-Puerto Rican	76	26%	11%
Hispanic-Other	45	15%	8%
Hispanic-Mexican	2	1%	1%
Unknown	1	0%	11%
Hispanic-Cuban			0%

Gender	#	%	State Avg
Female	182	63%	40% ▲
Male	108	37%	60% ▼
Transgender			0%

Race	#	%	State Avg
White/Caucasian	147	51%	62% ▼
Other	80	27%	13% ▲
Black/African American	59	20%	17%
Unknown	2	1%	6%
Am. Indian/Native Alaskan	1	0%	1%
Asian	1	0%	1%
Hawaiian/Other Pacific Islander	1	0%	0%
Multiple Races			1%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	22	19	16% ▲
Admits	8	14	-43% ▼
Discharges	6	6	0%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	86%
Valid TEDS Data	100%	98%
On-Time Periodic		
6 Month Updates	0%	0%
Co-occurring		
MH Screen Complete	0%	91%
SA Screen Complete	100%	100%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

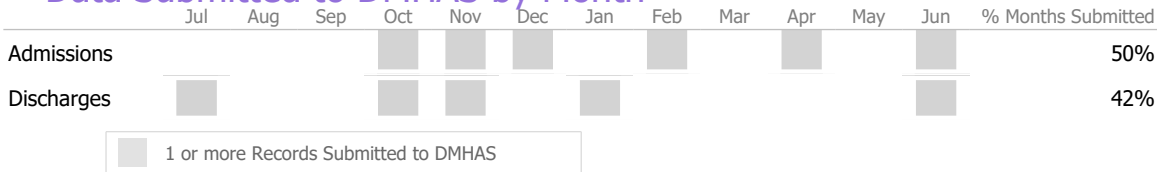
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1	17%	50%	57%	-33% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		18	82%	75%	85%	7%
Stable Living Situation		17	77%	95%	83%	-18% ▼
Abstinence/Reduced Drug Use		8	36%	55%	38%	-19% ▼
Employed		4	18%	50%	28%	-32% ▼
Improved/Maintained Axis V GAF Score		9	50%	75%	54%	-25% ▼
Self Help		4	18%	60%	22%	-42% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 7 Active Naltrexone Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		N/A	N/A	35%	30%	-35% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	69%	N/A ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		77%

On-Time Periodic	Actual	State Avg
6 Month Updates		31%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 15 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	139	140	-1%
Admits	54	103	-48% ▼
Discharges	45	58	-22% ▼
Service Hours	757	3,010	-75% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	83%	91%
Valid TEDS Data	100%	95%
On-Time Periodic		
6 Month Updates	0%	35%
Co-occurring		
MH Screen Complete	0%	81%
SA Screen Complete	100%	91%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		23	51%	50%	48%	1%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Axis V GAF Score		90	70%	75%	56%	-5%
● Not Arrested		84	60%	75%	77%	-15% ▼
● Stable Living Situation		103	73%	95%	78%	-22% ▼
● Abstinence/Reduced Drug Use		38	27%	55%	55%	-28% ▼
● Employed		23	16%	50%	33%	-34% ▼
● Self Help		13	9%	60%	26%	-51% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		52	54%	90%	47%	-36% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	92%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	83%
Services	■	■	■	■	■	■	■	■	■	■	■	■	92%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

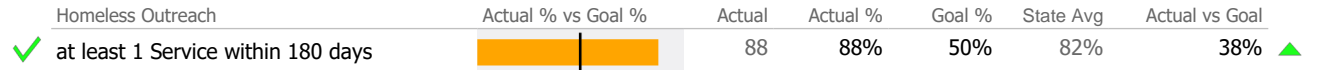
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 24 Active Buprenorphine Maintenance Programs

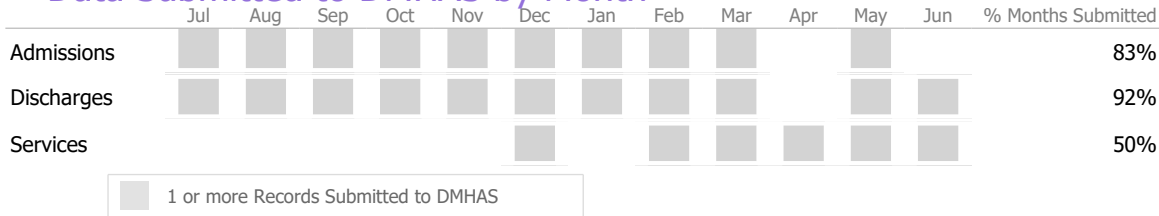
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	147	52	183% ▲
Admits	103	52	98% ▲
Discharges	64	4	1500% ▲
Service Hours	1,444	89	

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 21 Active Outreach & Engagement Programs