

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	3,098	3,079	1%
	Admits	4,068	4,240	-4%
	Discharges	4,434	3,967	12% ▲
	Service Hours	9,763	13,205	-26% ▼
	Bed Days	45,819	49,321	-7%
	S.Rehab/PHP/IOP	2,010	39,439	-95% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 318 FY19 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		88%	80%	92%
✓ Quality and Appropriateness		87%	80%	93%
✓ Respect		85%	80%	91%
✓ Overall		84%	80%	91%
✓ Recovery		80%	80%	79%
● General Satisfaction		78%	80%	92%
● Outcome		74%	80%	83%
● Access		74%	80%	88%

Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	1,464	38.0%
	Residential Services	1,360	35.3%
	IOP	257	6.7%
	Medication Assisted Treatment	76	2.0%
Forensic SA	Forensics Community-based	550	14.3%
	Case Management	143	3.7%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	379	12%	11%	Male	2,309	75%	▲ 60%
26-34	1,008	33%	23%	Female	786	25%	▼ 40%
35-44	817	26%	22%	Transgender			0%
45-54	512	17%	20%				
55-64	341	11%	18%				
65+	41	1%	6%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	2,384	77%	69%	White/Caucasian	2,177	70%	62%
Hisp-Puerto Rican	339	11%	11%	Black/African American	477	15%	17%
Unknown	246	8%	11%	Other	282	9%	13%
Hispanic-Other	94	3%	8%	Unknown	84	3%	6%
Hispanic-Mexican	26	1%	1%	Am. Indian/Native Alaskan	39	1%	1%
Hispanic-Cuban	9	0%	0%	Asian	20	1%	1%
				Hawaiian/Other Pacific Islander	13	0%	0%
				Multiple Races	6	0%	1%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	60	53	13% ▲
Admits	52	47	11% ▲
Discharges	51	46	11% ▲
Bed Days	3,294	3,412	-3%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	77%
Valid TEDS Data	100%	95%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A
Co-occurring	Actual	State Avg
MH Screen Complete	100%	77%
SA Screen Complete	100%	77%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		31	61%	85%	69%	-24% ▼
No Re-admit within 30 Days of Discharge		41	80%	85%	84%	-5%
Follow-up within 30 Days of Discharge		29	94%	90%	70%	4%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		55	92%	70%	88%	22% ▲
Improved/Maintained Axis V GAF Score		34	67%	75%	88%	-8%
Employed		14	23%	60%	48%	-37% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		10	71 days	0.1	90%	90%	90%	0%

Legend: < 90% (light blue), 90-110% (grey), > 110% (red)

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%

Legend: 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	48	64	-25% ▼
Admits	39	57	-32% ▼
Discharges	39	58	-33% ▼
Bed Days	3,369	3,367	0%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	77%
Valid TEDS Data	100%	95%
On-Time Periodic		
6 Month Updates	N/A	N/A
Co-occurring		
MH Screen Complete	100%	77%
SA Screen Complete	100%	77%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		15	38%	85%	69%	-47% ▼
No Re-admit within 30 Days of Discharge		35	90%	85%	84%	5%
Follow-up within 30 Days of Discharge		13	87%	90%	70%	-3%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		46	94%	70%	88%	24% ▲
Improved/Maintained Axis V GAF Score		38	97%	75%	88%	22% ▲
Employed		22	45%	60%	48%	-15% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		11	107 days	0.1	84%	90%	90%	-6%

Legend: < 90% (light blue), 90-110% (grey), >110% (red)

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	█	█	█	92%

Legend: █ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	968	902	7%
Admits	1,286	1,209	6%
Discharges	1,288	1,210	6%
Bed Days	5,527	5,453	1%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	82%
Valid TEDS Data	100%	95%
On-Time Periodic		
6 Month Updates	N/A	N/A
Co-occurring		
MH Screen Complete	98%	97%
SA Screen Complete	98%	97%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	99%

Discharge Outcomes

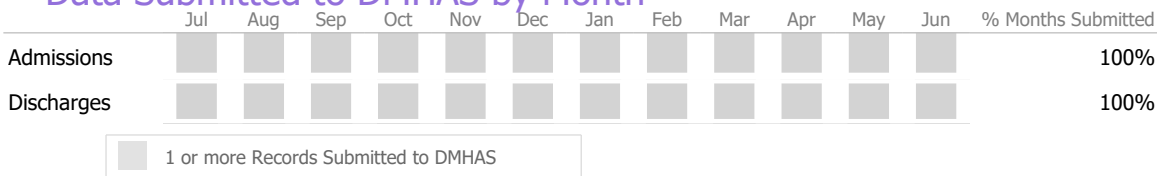
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		844	66%	80%	69%	-14% ▼
No Re-admit within 30 Days of Discharge		995	77%	85%	79%	-8%
Follow-up within 30 Days of Discharge		484	57%	90%	54%	-33% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		20	4 days	0.0	76%	90%	94%	-14% ▼

Legend: < 90% (light blue), 90-110% (grey), > 110% (red)

Data Submitted to DMHAS by Month



* State Avg based on 8 Active Medically Monitored Detox 3.7D Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	83	101	-18% ▼
Admits	61	84	-27% ▼
Discharges	75	80	-6%
Bed Days	6,938	7,461	-7%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	83%
Valid TEDS Data	100%	94%
On-Time Periodic		
6 Month Updates	N/A	13%
Co-occurring		
MH Screen Complete	100%	86%
SA Screen Complete	100%	86%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		57	76%	70%	76%	6%
No Re-admit within 30 Days of Discharge		70	93%	85%	92%	8%
Follow-up within 30 Days of Discharge		37	65%	90%	71%	-25%

Recovery

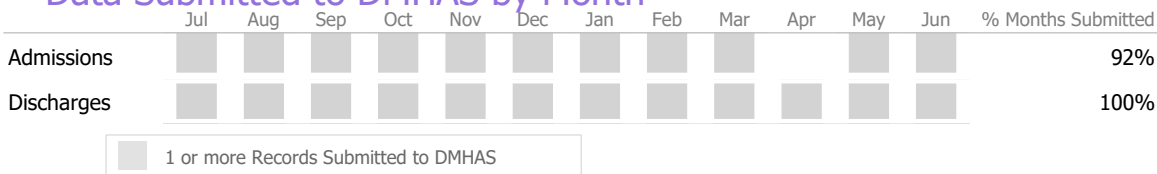
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		76	92%	70%	73%	22%
Improved/Maintained Axis V GAF Score		62	83%	95%	88%	-12%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		22	116 days	0.2	86%	90%	93%	-4%

Legend: < 90% (light blue), 90-110% (grey), > 110% (red)

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	366	415	-12% ▼
Admits	306	357	-14% ▼
Discharges	352	361	-2%
Bed Days	22,467	25,305	-11% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	83%
Valid TEDS Data	100%	94%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	13%

Co-occurring	Actual	State Avg
MH Screen Complete	98%	86%
SA Screen Complete	98%	86%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		252	72%	70%	76%	2%
✓ No Re-admit within 30 Days of Discharge		310	88%	85%	92%	3%
● Follow-up within 30 Days of Discharge		205	81%	90%	71%	-9%

Recovery

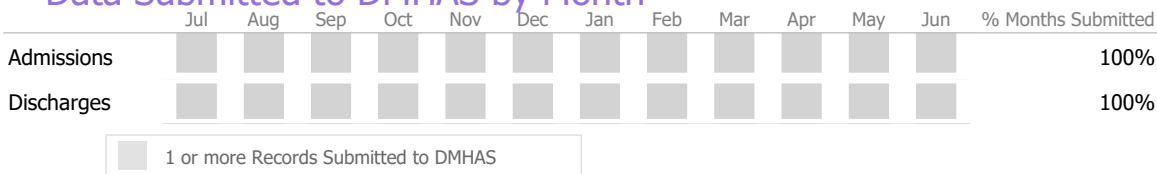
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		282	76%	70%	73%	6%
● Improved/Maintained Axis V GAF Score		290	82%	95%	88%	-13% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		76	79 days	0.1	81%	90%	93%	-9%

Legend: < 90% (light blue), 90-110% (grey), > 110% (red)

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	75	73	3%
Admits	63	62	2%
Discharges	67	62	8%
Bed Days	4,224	4,323	-2%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	77%
Valid TEDS Data	100%	95%
On-Time Periodic		
6 Month Updates	N/A	N/A
Co-occurring		
MH Screen Complete	100%	77%
SA Screen Complete	100%	77%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		47	70%	85%	69%	-15% ▼
No Re-admit within 30 Days of Discharge		61	91%	85%	84%	6% ▲
Follow-up within 30 Days of Discharge		37	79%	90%	70%	-11% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		73	97%	70%	88%	27% ▲
Employed		50	67%	60%	48%	7% ▲
Improved/Maintained Axis V GAF Score		51	76%	75%	88%	1% ▲

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		13	73 days	0.1	89%	90%	90%	-1%

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	191	220	-13% ▼
Admits	195	234	-17% ▼
Discharges	209	223	-6%
Service Hours	95	16	
Social Rehab/PHP/IOP Days	1,539	1,602	-4%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	92%
Valid TEDS Data	100%	94%
On-Time Periodic 6 Month Updates	N/A	2%
Co-occurring	Actual	State Avg
MH Screen Complete	96%	90%
SA Screen Complete	100%	90%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		116	56%	50%	64%	6%
● Follow-up within 30 Days of Discharge		73	63%	90%	65%	-27% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		130	60%	55%	65%	5%
✓ Not Arrested		165	76%	75%	79%	1%
● Improved/Maintained Axis V GAF Score		150	72%	75%	77%	-3%
● Stable Living Situation		192	88%	95%	88%	-7%
● Employed		86	40%	50%	27%	-10%
● Self Help		73	34%	60%	35%	-26% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		7	78%	90%	70%	-12% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 56 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	980	885	11% ▲
Admits	931	894	4%
Discharges	996	773	29% ▲
Service Hours	5,396	8,335	-35% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	90%
Valid TEDS Data	99%	89%
On-Time Periodic		
6 Month Updates	100%	20%
Co-occurring		
MH Screen Complete	96%	88%
SA Screen Complete	98%	96%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	99%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		393	39%	50%	48%	-11% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		803	71%	55%	53%	16% ▲
Not Arrested		883	78%	75%	82%	3%
Employed		613	54%	50%	40%	4%
Stable Living Situation		993	88%	95%	81%	-7%
Improved/Maintained Axis V GAF Score		487	48%	75%	56%	-27% ▼
Self Help		279	25%	60%	27%	-35% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		135	96%	90%	62%	6%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		502	62%	75%	66%	-13% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 117 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	72	192	-63% ▼
Admits	72	191	-62% ▼
Discharges	79	203	-61% ▼
Service Hours	2	19	-89% ▼
Social Rehab/PHP/IOP Days	471	37,837	-99% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	84%	92%
Valid TEDS Data	100%	94%
On-Time Periodic 6 Month Updates	N/A	2%
Co-occurring	Actual	State Avg
MH Screen Complete	98%	90%
SA Screen Complete	99%	90%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		52	66%	50%	64%	16% ▲
Follow-up within 30 Days of Discharge		28	54%	90%	65%	-36% ▼

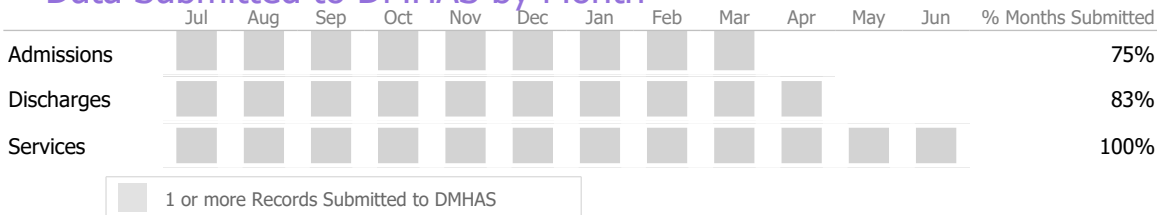
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		46	58%	55%	65%	3%
Stable Living Situation		78	99%	95%	88%	4%
Employed		37	47%	50%	27%	-3%
Improved/Maintained Axis V GAF Score		55	70%	75%	77%	-5%
Not Arrested		35	44%	75%	79%	-31% ▼
Self Help		13	16%	60%	35%	-44% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	70%	N/A ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 56 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	571	473	21% ▲
Admits	525	467	12% ▲
Discharges	631	421	50% ▲
Service Hours	3,180	3,960	-20% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	88%	90%
Valid TEDS Data	99%	89%
On-Time Periodic		
6 Month Updates	N/A	20%
Co-occurring		
MH Screen Complete	92%	88%
SA Screen Complete	96%	96%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		229	36%	50%	48%	-14% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		436	69%	55%	53%	14% ▲
Employed		325	52%	50%	40%	2%
Stable Living Situation		566	90%	95%	81%	-5%
Not Arrested		371	59%	75%	82%	-16% ▼
Improved/Maintained Axis V GAF Score		315	50%	75%	56%	-25% ▼
Self Help		143	23%	60%	27%	-37% ▼

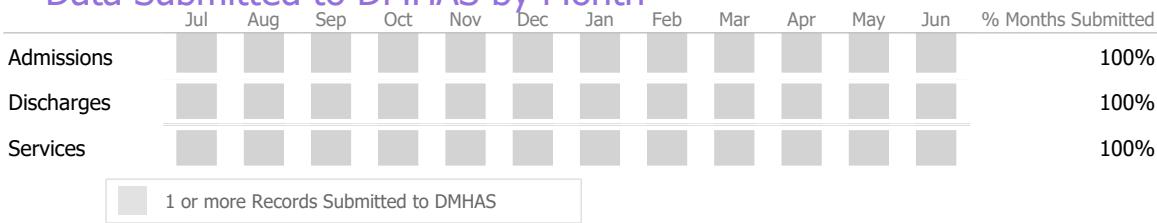
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	62%	N/A ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		333	68%	75%	66%	-7%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 117 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	81	68	19% ▲
Admits	71	65	9%
Discharges	76	51	49% ▲
Service Hours	613	721	-15% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	14%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		19	25%	50%	55%	-25% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Self Help		86	97%	60%	72%	37% ▲
✓ Social Support		87	98%	60%	85%	38% ▲
✓ Employed		31	35%	20%	15%	15% ▲
● Stable Living Situation		67	75%	80%	51%	-5%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		13	100%	90%	38%	10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	124	159	-22% ▼
Admits	83	142	-42% ▼
Discharges	121	117	3%
Service Hours	216	124	74% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	14%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		73	60%	50%	55%	10% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		122	96%	60%	85%	36% ▲
✓ Self Help		118	93%	60%	72%	33% ▲
● Employed		13	10%	20%	15%	-10% ▼
● Stable Living Situation		70	55%	80%	51%	-25% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		4	67%	90%	38%	-23% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

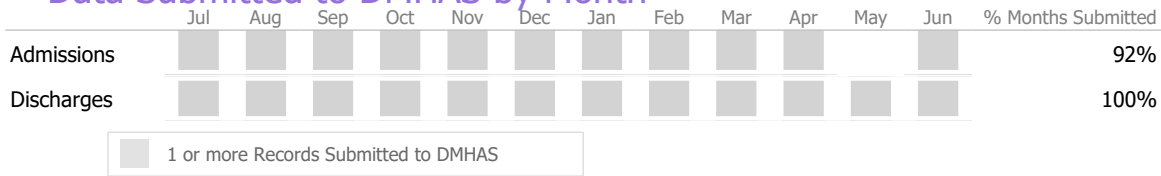
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	383	442	-13% ▼
Admits	193	270	-29% ▼
Discharges	257	255	1%

Data Submitted to DMHAS by Month



* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	76	32	138% ▲
Admits	52	32	63% ▲
Discharges	56	4	1300% ▲
Service Hours	188	26	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	91%
Valid TEDS Data	100%	95%
On-Time Periodic		
6 Month Updates	100%	35%
Co-occurring		
MH Screen Complete	94%	81%
SA Screen Complete	94%	91%
Diagnosis		
Valid Axis I Diagnosis	95%	100%
Valid Axis V GAF Score	95%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		20	36%	50%	48%	-14% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		67	84%	55%	55%	29% ▲
Not Arrested		66	82%	75%	77%	7%
Employed		41	51%	50%	33%	1%
Stable Living Situation		76	95%	95%	78%	0%
Improved/Maintained Axis V GAF Score		57	81%	75%	56%	6%
Self Help		42	52%	60%	26%	-8%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		21	84%	90%	47%	-6%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 24 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6		
Admits	6	-	
Discharges	2	-	
Service Hours	11	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	91%
Valid TEDS Data	100%	95%
On-Time Periodic		
6 Month Updates	N/A	35%
Co-occurring		
MH Screen Complete	83%	81%
SA Screen Complete	83%	91%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	48%	-50% ▼

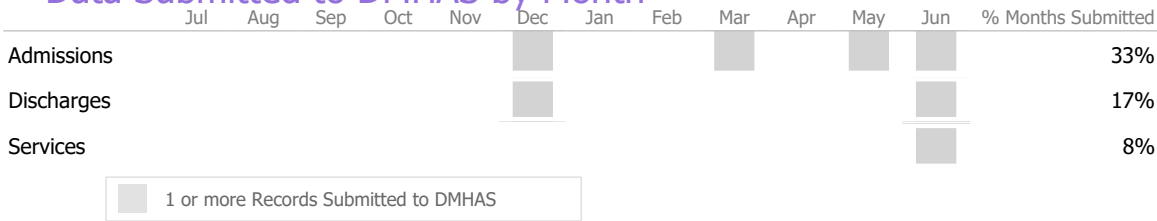
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		5	83%	55%	55%	28% ▲
Stable Living Situation		6	100%	95%	78%	5%
Employed		3	50%	50%	33%	0%
Not Arrested		4	67%	75%	77%	-8%
Self Help		2	33%	60%	26%	-27% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	56%	-75% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		3	75%	90%	47%	-15% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 24 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 86%
Valid TEDS Data		N/A 98%
On-Time Periodic		
6 Month Updates		N/A 0%
Co-occurring		
MH Screen Complete		N/A 91%
SA Screen Complete		N/A 100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	57%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	38%	-55% ▼
Employed		N/A	N/A	50%	28%	-50% ▼
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	54%	-75% ▼
Not Arrested		N/A	N/A	75%	85%	-75% ▼
Self Help		N/A	N/A	60%	22%	-60% ▼
Stable Living Situation		N/A	N/A	95%	83%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	38%	N/A ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

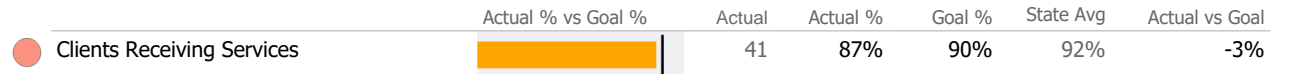
Actual Goal Goal Met Below Goal

* State Avg based on 7 Active Naltrexone Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	168	143	17% ▲
Admits	133	129	3%
Discharges	135	103	31% ▲
Service Hours	63	6	

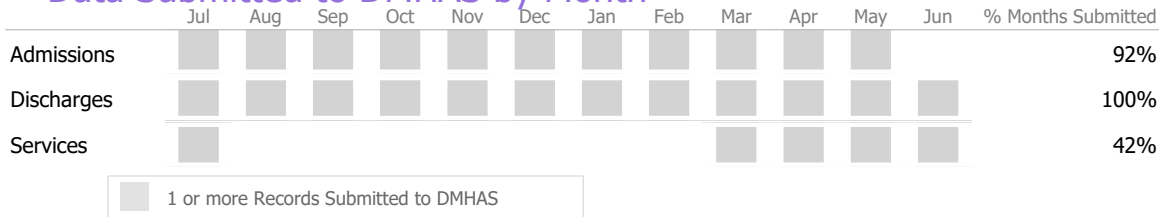
Service Utilization



Jail Diversion



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 5 Active Court Liaison-Jail Diversion Programs