

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	371	306	21%	▲
	Admits	194	156	24%	▲
	Discharges	202	125	62%	▲
	Service Hours	738	690	7%	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	204	55.0%
	Other	167	45.0%

Client Demographics

Age	#	%	State Avg
18-25	25	7%	11%
26-34	39	11%	23%
35-44	66	19%	22%
45-54	90	26%	20%
55-64	78	23%	18%
65+	44	13%	6%

Ethnicity	#	%	State Avg
Hispanic-Other	219	59%	8%
Hisp-Puerto Rican	84	23%	11%
Non-Hispanic	59	16%	69%
Unknown	7	2%	11%
Hispanic-Mexican	2	1%	1%
Hispanic-Cuban			0%

Gender	#	%	State Avg
Female	197	53%	40%
Male	173	47%	60%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	305	82%	62%
Black/African American	45	12%	17%
Other	11	3%	13%
Unknown	10	3%	6%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

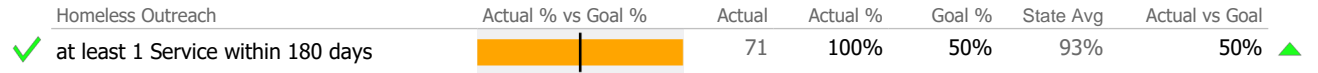
Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

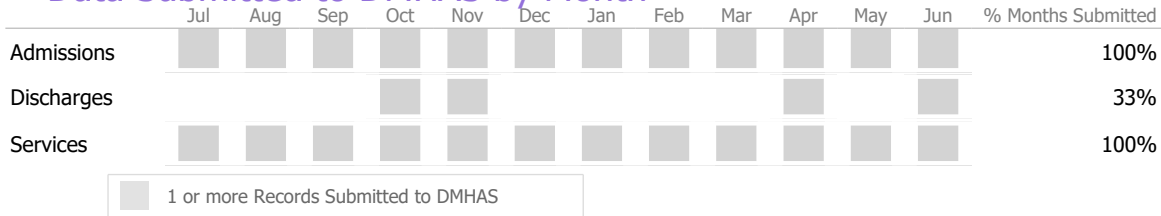
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	204	263	-22% ▼
Admits	71	112	-37% ▼
Discharges	117	119	-2%
Service Hours	738	687	7%

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

 Actual | Goal  Goal Met  Below Goal

* State Avg based on 46 Active Outreach & Engagement Programs