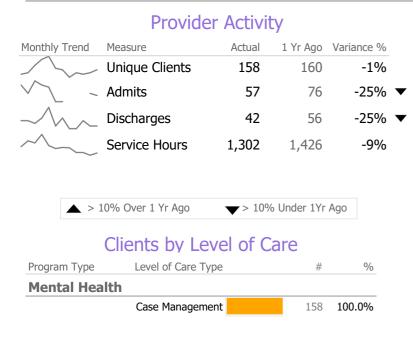
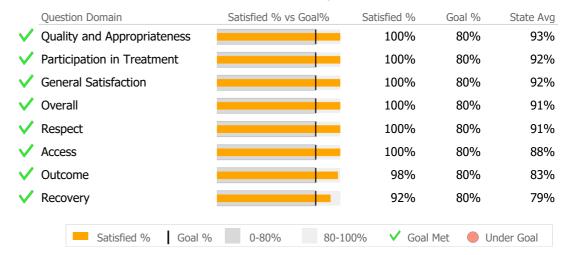
### New Reach, Inc.

New Haven, CT

Reporting Period: July 2019 - June 2020 (Data as of Oct 19, 2020)



# Consumer Satisfaction Survey (Based on 53 FY19 Surveys)



# **Client Demographics**

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	13	8%	11%	Female	122	77%	<b>▲</b> 40%
26-34	31	20%	23%	Male 📒 📔	36	23%	▼ 60%
35-44	38	24%	22%	Transgender			0%
45-54	42	27%	20%				
55-64	31	20%	18%				
65+	3	2%	6%	Race	#	%	State Avg
•				Black/African American	73	46%	<b>▲</b> 17%
Ethnicity	#	%	State Avg	White/Caucasian 🗾 📔	72	46%	<b>▼</b> 62%
Non-Hispanic	116	73%	69%	Other	6	4%	13%
Hispanic-Other	42	27%	▲ 8%	Am. Indian/Native Alaskan	4	3%	1%
Hispanic-Cuban			0%	Asian	2	1%	1%
Hispanic-Mexican			1%	Multiple Races	1	1%	1%
				Hawaiian/Other Pacific Islander			0%
Hisp-Puerto Rican			▼ 11%	Unknown			6%
Unknown			▼ 11%				
	Unique C	lients	State Avg	▲ > 10% Over State Avg	> 10% L	Inder St	tate Avg

#### Bridgeport Supportive Housing Program (SAMSHA)

New Reach, Inc.

Mental Health - Case Management - Supportive Housing - Scattered Site

Connecticut Dept of Mental Health and Addiction Services

Reporting Period: July 2019 - June 2020 (Data as of Oct 19, 2020)

Program Quality Dashboard

**Program Activity** 

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	18	16	13%	
Admits	6	11	-45%	▼
Discharges	7	4	75%	
Service Hours	209	208	1%	

# Data Submission Quality



## Recovery

	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Stable Living Situation		18	100%	85%	89%	15%	
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Clients Receiving Services		11	100%	90%	97%	10%	

# Data Submitted to DMHAS by Month

	Ju	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													25%
Discharges													33%
Services													100%
	1 or	more Reco	rds Subn	nitted to	DMHAS								

		> 10% 0\	/er	▼ < 100	% Under	
Acti	ual	Goal	$\checkmark$	Goal Met	Belo	w Goal

### **Danbury HUD Services Only**

New Reach, Inc. Mental Health - Case Management - Supportive Housing – Scattered Site Connecticut Dept of Mental Health and Addiction Services

#### Program Quality Dashboard

Reporting Period: July 2019 - June 2020 (Data as of Oct 19, 2020)

# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

### Recovery

۔ National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Stable Living Situation		N/A	N/A	85%	89%	-85%	
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		N/A	N/A	90%	97%	N/A	

# Data Submission Quality

Data Entry	Actual S	tate Avg
Valid NOMS Data	N/A	90%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	91%

# Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS

	<b>^</b> >	10% Ove	r	<b>V</b> < 1	10% Und	der	
Actu	al	Goal	$\checkmark$	Goal Met	t 🔵	Belo	w Goal

#### Ferry Street PILOTS Dev.925555

New Reach, Inc.

Mental Health - Case Management - Supportive Housing - Development

Connecticut Dept of Mental Health and Addiction Services

#### Program Quality Dashboard

Reporting Period: July 2019 - June 2020 (Data as of Oct 19, 2020)

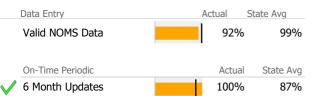
# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	9	-33% 🔻
Admits	-	2	-100% 🔻
Discharges	1	3	-67% 🔻
Service Hours	33	52	-37% 🔻

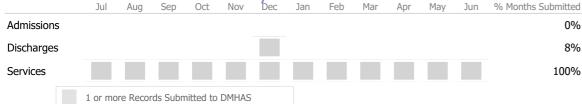
### Recovery

	· ·						
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Stable Living Situation		5	83%	85%	91%	-2%
	Service Utilization						
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
$\checkmark$	Clients Receiving Services		5	100%	90%	97%	10%

# Data Submission Quality



# Data Submitted to DMHAS by Month



		> 10% 0	ver	<b>V</b> < 10 <sup>0</sup>	% Under	
Act	ual	Goal	$\checkmark$	Goal Met	Belo	w Goal

\* State Avg based on 66 Active Supportive Housing – Development Programs

#### **Geller Commons**

New Reach, Inc. Mental Health - Case Management - Supportive Housing - Development

Recovery

 $\checkmark$ 

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2019 - June 2020 (Data as of Oct 19, 2020)

5%

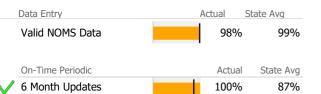
10%

# **Program Activity**

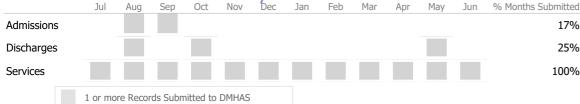
Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	20	18	11%	
Admits	3	1	200%	
Discharges	4	1	300%	
Service Hours	138	159	-13%	▼

#### National Recovery Measures (NOMS) Actual % vs Goal % Actual % Goal % State Avg Actual vs Goal Actual 18 90% 85% 91% Stable Living Situation Service Utilization State Avg Actual % vs Goal % Actual Actual % Goal % Actual vs Goal **Clients Receiving Services** 16 100% 90% 97%

# **Data Submission Quality**



# Data Submitted to DMHAS by Month



	> 10% Ov	ver 💙 < 109	% Under	
Actual	Goal	V Goal Met	Belo	w Goal

\* State Avg based on 66 Active Supportive Housing - Development Programs

Reporting Period: July 2019 - June 2020 (Data as of Oct 19, 2020)

# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	50	63	-21% 🔻
Admits	25	47	-47% 🔻
Discharges	24	38	-37% 🔻
Service Hours	221	481	-54% 🔻

# Service Engagement



### Data Submitted to DMHAS by Month



	<b></b>	> 10% Ov	er	▼ < 1	0% Unde	er	
Act	tual	Goal	$\checkmark$	Goal Met		Below Goa	I

\* State Avg based on 46 Active Outreach & Engagement Programs

### Next Steps SupportiveHsg925553

New Reach, Inc.

Mental Health - Case Management - Supportive Housing - Development

Connecticut Dept of Mental Health and Addiction Services

#### Program Quality Dashboard

Reporting Period: July 2019 - June 2020 (Data as of Oct 19, 2020)

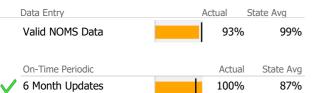
# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	7	5	40% 🔺
Admits	2	-	
Discharges	2	-	
Service Hours	38	49	-22% 🔻

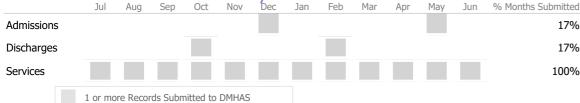
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		7	100%	85%	91%	15% 🔺
Service Utilization						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		5	100%	90%	97%	10%
	Stable Living Situation Service Utilization	Stable Living Situation Service Utilization Actual % vs Goal %	Stable Living Situation 7 Service Utilization Actual % vs Goal % Actual	Stable Living Situation     7     100%       Service Utilization     Actual % vs Goal %     Actual %	Stable Living Situation       7       100%       85%         Service Utilization       Actual % vs Goal %       Actual % Goal %	Stable Living Situation       7       100%       85%       91%         Service Utilization       Actual % vs Goal %       Actual %       Goal %       State Avg

# Data Submission Quality



# Data Submitted to DMHAS by Month



	> 10% 0	ver 💙 < 10 <sup>0</sup>	% Under	
Actual	Goal	V Goal Met	Belov	v Goal

\* State Avg based on 66 Active Supportive Housing – Development Programs

#### NH Fam Prtr Pilot 925-551

New Reach, Inc.

Mental Health - Case Management - Supportive Housing - Scattered Site

Connecticut Dept of Mental Health and Addiction Services

#### Program Quality Dashboard

Reporting Period: July 2019 - June 2020 (Data as of Oct 19, 2020)

# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	34	42	-19% 🔻	
Admits	2	10	-80% 🔻	
Discharges	2	10	-80% 🔻	
Service Hours	406	477	-15% 🔻	

### Recovery

	· ·							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Stable Living Situation		33	97%	85%	89%	12%	
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Clients Receiving Services		31	97%	90%	97%	7%	

# Data Submission Quality



# Data Submitted to DMHAS by Month



	> 10% 0\	ver 🔻 < 10°	% Under	
Actual	Goal	V Goal Met	Belov	v Goal

### **ODFC Danbury**

New Reach, Inc. Mental Health - Case Management - Supportive Housing – Scattered Site Connecticut Dept of Mental Health and Addiction Services

#### Program Quality Dashboard

Reporting Period: July 2019 - June 2020 (Data as of Oct 19, 2020)

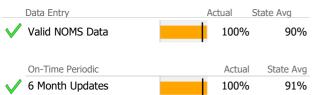
# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	17	12	42%	
Admits	5	5	0%	
Discharges	2	-		
Service Hours	194	-		

### Recovery

	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
$\checkmark$	Stable Living Situation		15	88%	85%	89%	3%
	Service Utilization						
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
$\checkmark$	Clients Receiving Services		15	100%	90%	97%	10%

# Data Submission Quality



# Data Submitted to DMHAS by Month

		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions														25%
Discharges														17%
Services														92%
	1	or mo	re Recor	ds Subr	nitted to	DMHAS								

	> 10% 0	ver 💙 < 10°	% Under	
Actual	Goal	V Goal Met	Belo	w Goal

#### **Rapid Rehousing**

New Reach, Inc. \_\_\_\_\_\_ Mental Health - Case Management - Supportive Housing – Scattered Site Connecticut Dept of Mental Health and Addiction Services

#### Program Quality Dashboard

Reporting Period: July 2019 - June 2020 (Data as of Oct 19, 2020)

# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Stable Living Situation		N/A	N/A	85%	89%	-85%	
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		N/A	N/A	90%	97%	N/A	▼

# Data Submission Quality

Data Entry	Actual S	tate Avg
Valid NOMS Data	N/A	90%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	91%

# Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS

	> 10% 0	ver <b>v</b> < 10	% Under	
Actual	Goal	V Goal Met	Below	Goal