

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	5,397	6,415	-16% ▼
	Admits	4,451	5,146	-14% ▼
	Discharges	4,679	5,471	-14% ▼
	Service Hours	4,851	6,052	-20% ▼
	Bed Days	35,295	35,337	0%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey

(Based on 2,482 FY19 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		88%	80%	92%
✓ Quality and Appropriateness		87%	80%	93%
✓ Overall		85%	80%	91%
✓ Respect		84%	80%	91%
✓ Recovery		81%	80%	79%
✓ General Satisfaction		80%	80%	92%
✓ Outcome		80%	80%	83%
● Access		79%	80%	88%

■ Satisfied % |  Goal % 
  0-80% 
  80-100% 
 ✓ Goal Met ● Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Forensic SA</b>	Forensics Community-based	3,122	53.3%
	Residential Services	1,224	20.9%
<b>Addiction</b>	Outpatient	1,038	17.7%
	Case Management	284	4.9%
	Medication Assisted Treatment	145	2.5%
<b>Mental Health</b>	Case Management	40	0.7%

### Client Demographics

Age	#	%	State Avg
18-25	923	17%	11%
26-34	1,684	32%	23%
35-44	1,207	23%	22%
45-54	831	16%	20%
55-64	554	10%	18%
65+	136	3%	6%

Gender	#	%	State Avg
Male	3,855	72%	▲ 60%
Female	1,531	28%	▼ 40%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	4,004	74%	69%
Hispanic-Other	605	11%	8%
Unknown	457	8%	11%
Hisp-Puerto Rican	266	5%	11%
Hispanic-Mexican	56	1%	1%
Hispanic-Cuban	9	0%	0%

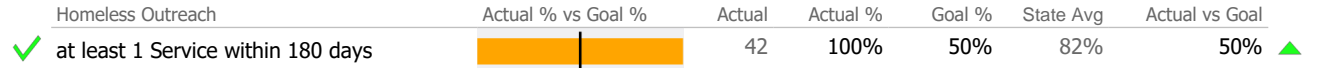
Race	#	%	State Avg
White/Caucasian	3,556	66%	62%
Other	736	14%	13%
Black/African American	687	13%	17%
Unknown	323	6%	6%
Asian	67	1%	1%
Am. Indian/Native Alaskan	18	0%	1%
Hawaiian/Other Pacific Islander	9	0%	0%
Multiple Races	1	0%	1%

■ Unique Clients |  State Avg 
 ▲ > 10% Over State Avg ▼ > 10% Under State Avg

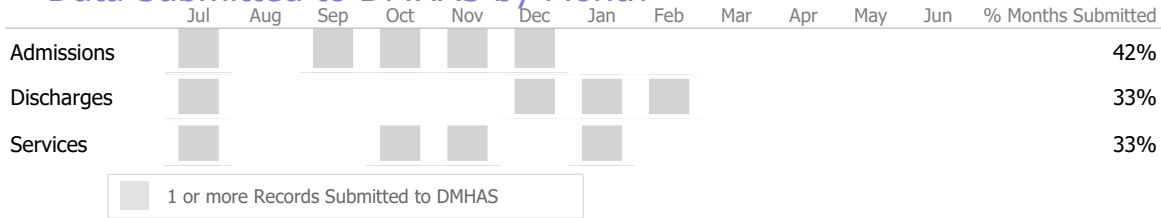
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	117	279	-58% ▼
Admits	42	148	-72% ▼
Discharges	36	210	-83% ▼
Service Hours	334	1,304	-74% ▼

### Service Engagement



### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    Goal Met    Below Goal

\* State Avg based on 21 Active Outreach & Engagement Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	172	162	6%
Admits	131	142	-8%
Discharges	150	131	15% ▲
Service Hours	672	1,052	-36% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic 6 Month Updates	N/A	49%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		122	81%	50%	78%	31% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		89	51%	20%	35%	31% ▲
✓ Self Help		111	63%	60%	74%	3%
✓ Stable Living Situation		141	81%	80%	86%	1%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		24	96%	90%	80%	6%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	92%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 8 Active Standard Case Management Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	55	89	-38% ▼
Admits	44	68	-35% ▼
Discharges	45	82	-45% ▼
Service Hours	583	732	-20% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	90%
Valid TEDS Data	99%	89%
<b>On-Time Periodic</b>		
6 Month Updates	0%	20%
<b>Co-occurring</b>		
MH Screen Complete	100%	88%
SA Screen Complete	100%	96%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	97%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		21	47%	50%	48%	-3%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		38	61%	55%	53%	6%
Improved/Maintained Axis V GAF Score		45	92%	75%	56%	17% ▲
Not Arrested		46	74%	75%	82%	-1%
Employed		24	39%	50%	40%	-11% ▼
Stable Living Situation		54	87%	95%	81%	-8%
Self Help		12	19%	60%	27%	-41% ▼

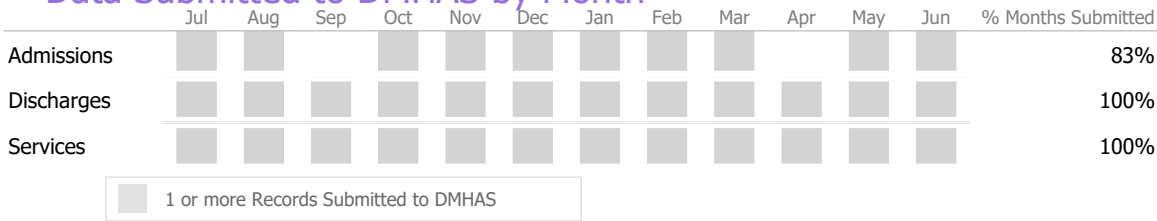
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		15	88%	90%	62%	-2%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		31	76%	75%	66%	1%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 117 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	72	25	188% ▲
Admits	59	25	136% ▲
Discharges	38	12	217% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	81%	86%
Valid TEDS Data	100%	98%
<b>On-Time Periodic</b>		
6 Month Updates	0%	0%
<b>Co-occurring</b>		
MH Screen Complete	100%	91%
SA Screen Complete	100%	100%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

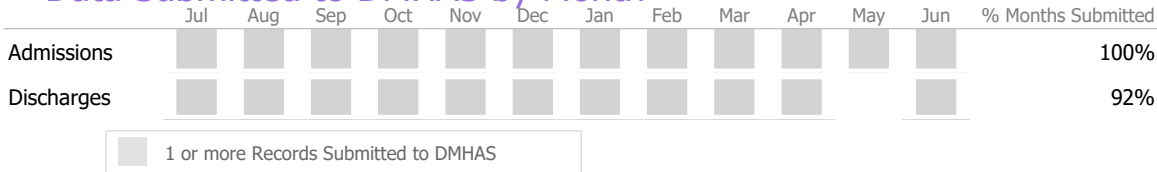
### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		25	66%	50%	57%	16% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		58	81%	75%	85%	6% ▼
● Stable Living Situation		58	81%	95%	83%	-14% ▼
● Employed		18	25%	50%	28%	-25% ▼
● Abstinence/Reduced Drug Use		20	28%	55%	38%	-27% ▼
● Improved/Maintained Axis V GAF Score		27	46%	75%	54%	-29% ▼
● Self Help		6	8%	60%	22%	-52% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 7 Active Naltrexone Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	74	53	40% ▲
Admits	53	35	51% ▲
Discharges	24	31	-23% ▼
Service Hours	602	535	12% ▲

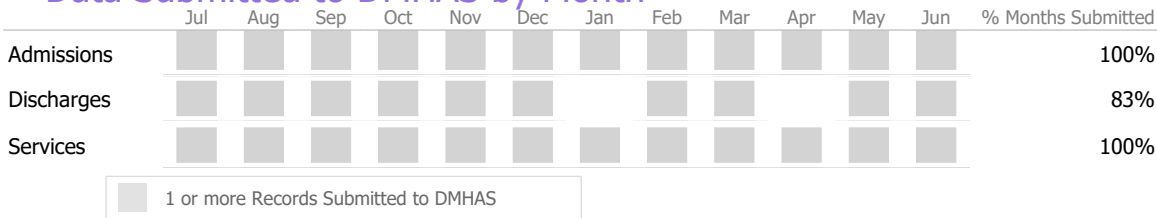
### Data Submission Quality

Data Entry	Actual	State Avg
Valid TEDS Data		N/A


Co-occurring	Actual	State Avg
✓ MH Screen Complete		96%
✓ SA Screen Complete		95%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100%
✓ Valid Axis V GAF Score		100%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

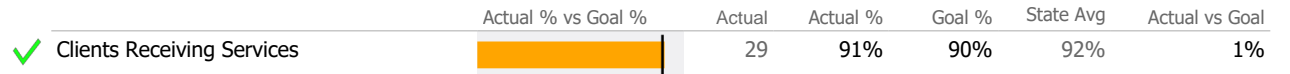


\* State Avg based on 1 Active Other Programs

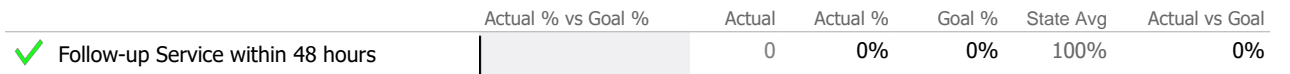
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	95	104	-9%
Admits	75	91	-18% ▼
Discharges	66	85	-22% ▼
Service Hours	142	170	-16% ▼

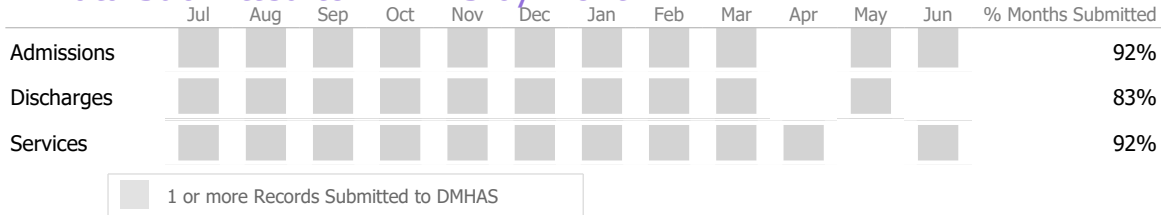
### Service Utilization



### Jail Diversion



### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 5 Active Court Liaison-Jail Diversion Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	320	332	-4%
Admits	311	319	-3%
Discharges	311	318	-2%
Bed Days	7,136	7,345	-3%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	85%
Valid TEDS Data	100%	95%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	N/A
<b>Co-occurring</b>		
MH Screen Complete	97%	98%
SA Screen Complete	97%	98%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	97%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		239	77%	80%	76%	-3%
No Re-admit within 30 Days of Discharge		290	93%	85%	90%	8%
Follow-up within 30 Days of Discharge		149	62%	90%	65%	-28%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		284	91%	75%	91%	16%
Self Help		229	69%	60%	54%	9%
Abstinence/Reduced Drug Use		54	16%	70%	49%	-54%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		20	24 days	0.1	97%	90%	102%	7%

Legend: ■ < 90%   ■ 90-110%   ■ >110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

■ Actual    Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 9 Active SA Intensive Res. Rehabilitation 3.7 Programs



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	807	901	-10% ▼
Admits	775	862	-10%
Discharges	630	870	-28% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	88%	90%
Valid TEDS Data	93%	89%
<b>On-Time Periodic</b>		
6 Month Updates	0%	20%
<b>Co-occurring</b>		
MH Screen Complete	100%	88%
SA Screen Complete	100%	96%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	97%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		350	56%	50%	48%	6%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		386	43%	50%	40%	-7%
● Not Arrested		591	65%	75%	82%	-10%
● Stable Living Situation		733	81%	95%	81%	-14% ▼
● Abstinence/Reduced Drug Use		351	39%	55%	53%	-16% ▼
✓ Improved/Maintained Axis V GAF Score		519	78%	75%	56%	3%
● Self Help		15	2%	60%	27%	-58% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		483	69%	75%	66%	-6%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 117 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	178	157	13% ▲
Admits	162	149	9%
Discharges	148	147	1%
Service Hours	1,299	1,207	8%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	90%
Valid TEDS Data	98%	89%
<b>On-Time Periodic</b>		
6 Month Updates	0%	20%
<b>Co-occurring</b>		
MH Screen Complete	100%	88%
SA Screen Complete	100%	96%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	97%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		100	68%	50%	48%	18% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		158	81%	75%	82%	6%
Employed		101	52%	50%	40%	2%
Abstinence/Reduced Drug Use		105	54%	55%	53%	-1%
Improved/Maintained Axis V GAF Score		126	83%	75%	56%	8%
Stable Living Situation		139	71%	95%	81%	-24% ▼
Self Help		23	12%	60%	27%	-48% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		48	100%	90%	62%	10%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		103	70%	75%	66%	-5%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

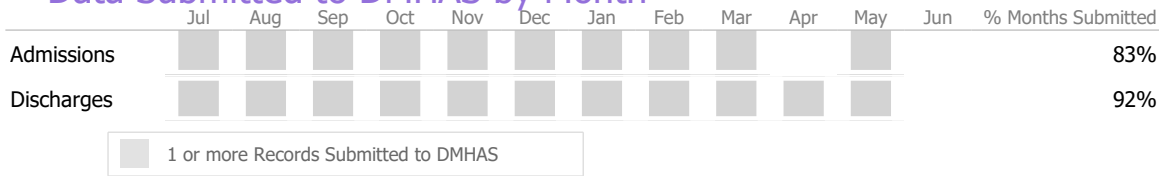
■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 117 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	167	250	-33% ▼
Admits	88	134	-34% ▼
Discharges	131	172	-24% ▼

### Data Submitted to DMHAS by Month

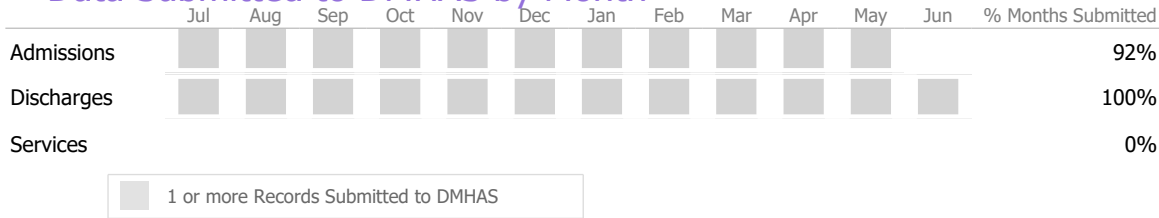


\* State Avg based on 16 Active Pre-trial Intervention Programs Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	304	357	-15% ▼
Admits	132	242	-45% ▼
Discharges	248	192	29% ▲
Service Hours	-	-	

### Data Submitted to DMHAS by Month



\* State Avg based on 16 Active Pre-trial Intervention Programs Programs

**PTIP - New Haven**

Midwestern CT Council on Alcoholism (MCCA)

Forensic SA - Forensics Community-based - Pre-trial Intervention Programs

Connecticut Dept of Mental Health and Addiction Services

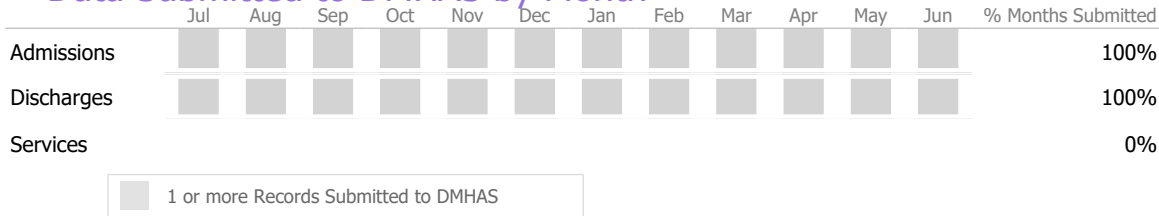
Program Quality Dashboard

Reporting Period: July 2019 - June 2020 (Data as of Oct 19, 2020)

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	612	749	-18% ▼
Admits	394	489	-19% ▼
Discharges	492	535	-8%
Service Hours	-	-	

### Data Submitted to DMHAS by Month



\* State Avg based on 16 Active Pre-trial Intervention Programs Programs

**PTIP-38 Old Ridgebury Rd. 620708**

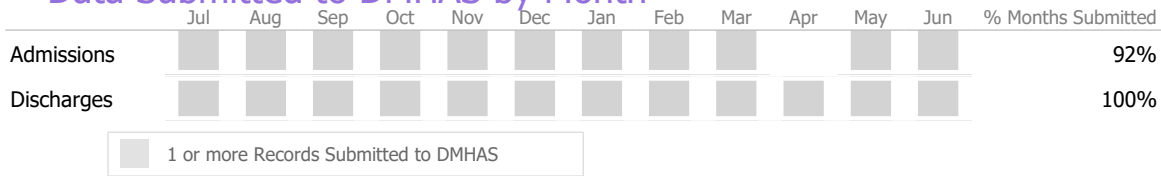
Midwestern CT Council on Alcoholism (MCCA)

Forensic SA - Forensics Community-based - Pre-trial Intervention Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,127	1,382	-18% ▼
Admits	285	369	-23% ▼
Discharges	404	537	-25% ▼

### Data Submitted to DMHAS by Month

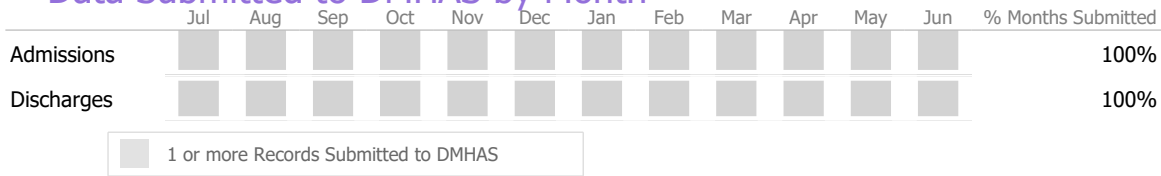


\* State Avg based on 16 Active Pre-trial Intervention Programs Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	763	959	-20% ▼
Admits	179	294	-39% ▼
Discharges	245	380	-36% ▼

### Data Submitted to DMHAS by Month



\* State Avg based on 16 Active Pre-trial Intervention Programs Programs

# Residential Detox 945353

Midwestern CT Council on Alcoholism (MCCA)

Addiction - Residential Services - Medically Monitored Detox 3.7D

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2019 - June 2020 (Data as of Oct 19, 2020)

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	757	750	1%
Admits	1,042	1,010	3%
Discharges	1,040	1,008	3%
Bed Days	5,308	5,008	6%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	82%
Valid TEDS Data	99%	95%
On-Time Periodic		
6 Month Updates	N/A	N/A
Co-occurring		
MH Screen Complete	100%	97%
SA Screen Complete	100%	97%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	99%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		775	75%	80%	69%	-5%
No Re-admit within 30 Days of Discharge		833	80%	85%	79%	-5%
Follow-up within 30 Days of Discharge		457	59%	90%	54%	-31%

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		14	6 days	0.0	104%	90%	94%	14%

Legend: ■ < 90% ■ 90-110% ■ > 110%

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 8 Active Medically Monitored Detox 3.7D Programs



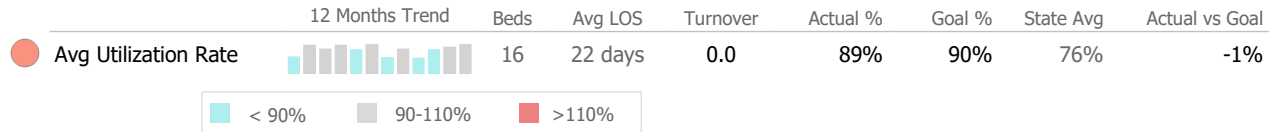
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	316	416	-24% ▼
Admits	342	449	-24% ▼
Discharges	349	447	-22% ▼
Bed Days	5,202	5,615	-7%

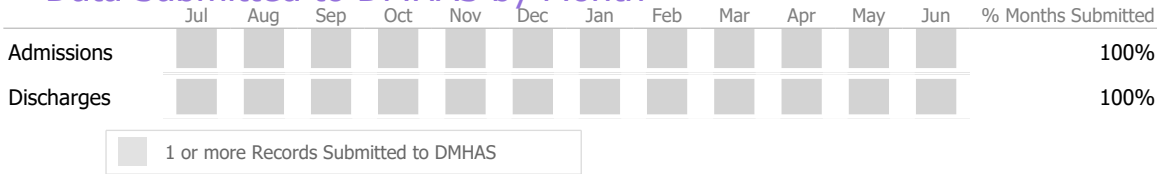
### Discharge Outcomes



### Bed Utilization



### Data Submitted to DMHAS by Month



\* State Avg based on 13 Active Recovery House Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	74	57	30% ▲
Admits	87	72	21% ▲
Discharges	70	65	8%
Service Hours	507	197	157% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	91%
Valid TEDS Data	98%	95%
<b>On-Time Periodic</b>		
6 Month Updates	0%	35%
<b>Co-occurring</b>		
MH Screen Complete	100%	81%
SA Screen Complete	100%	91%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		40	57%	50%	48%	7%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		84	85%	75%	77%	10%
✓ Improved/Maintained Axis V GAF Score		60	79%	75%	56%	4%
● Abstinence/Reduced Drug Use		44	44%	55%	55%	-11% ▼
● Stable Living Situation		85	86%	95%	78%	-9%
● Employed		36	36%	50%	33%	-14% ▼
● Self Help		6	6%	60%	26%	-54% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		28	97%	90%	47%	7%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

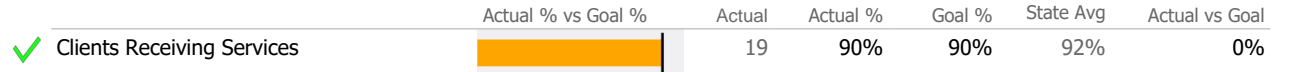
■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 24 Active Buprenorphine Maintenance Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	90	107	-16% ▼
Admits	81	114	-29% ▼
Discharges	76	98	-22% ▼
Service Hours	161	221	-27% ▼

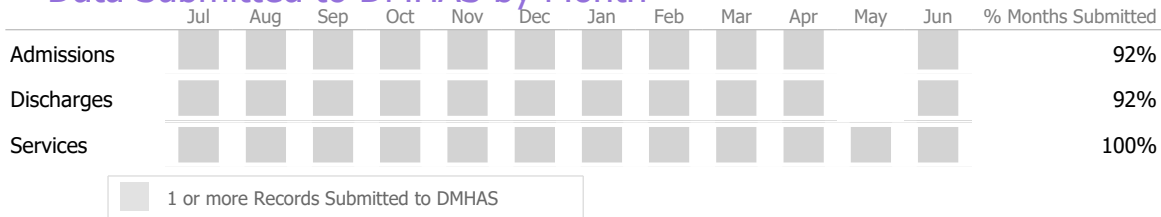
### Service Utilization



### Jail Diversion



### Data Submitted to DMHAS by Month



\* State Avg based on 5 Active Court Liaison-Jail Diversion Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	40	35	14% ▲
Admits	24	22	9%
Discharges	25	19	32% ▲
Service Hours	553	635	-13% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		36	90%	85%	91%	5%

### Service Utilization

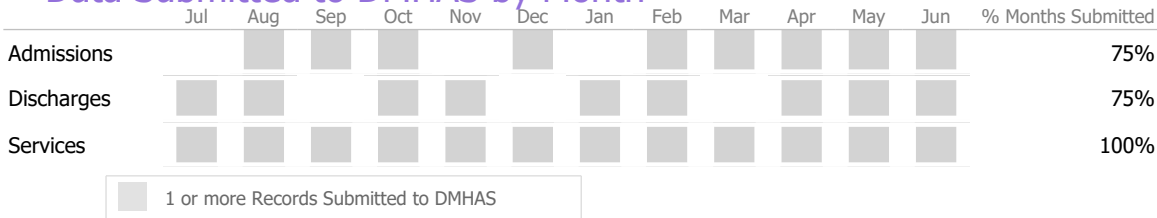
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		15	100%	90%	97%	10%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		99%

On-Time Periodic	Actual	State Avg
6 Month Updates		87%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

\* State Avg based on 66 Active Supportive Housing – Development Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	43	37	16% ▲
Admits	33	28	18% ▲
Discharges	35	27	30% ▲
Bed Days	3,427	3,421	0%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	97%
Valid TEDS Data	100%	99%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	N/A
<b>Co-occurring</b>		
MH Screen Complete	100%	96%
SA Screen Complete	100%	97%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		19	54%	60%	62%	-6%
No Re-admit within 30 Days of Discharge		25	71%	85%	58%	-14% ▼
Follow-up within 30 Days of Discharge		11	58%	90%	56%	-32% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		31	89%	75%	92%	14% ▲
Abstinence/Reduced Drug Use		17	39%	70%	56%	-31% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		11	125 days	0.2	85%	90%	96%	-5%

Legend: ■ < 90%    ■ 90-110%    ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 2 Active Long Term Care 3.3 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	146	117	25% ▲
Admits	112	84	33% ▲
Discharges	116	84	38% ▲
Bed Days	14,222	13,948	2%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	97%
Valid TEDS Data	99%	99%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	N/A
<b>Co-occurring</b>		
MH Screen Complete	95%	96%
SA Screen Complete	95%	97%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		75	65%	60%	62%	5%
● No Re-admit within 30 Days of Discharge		63	54%	85%	58%	-31% ▼
● Follow-up within 30 Days of Discharge		42	56%	90%	56%	-34% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Axis V GAF Score		108	93%	75%	92%	18% ▲
● Abstinence/Reduced Drug Use		90	60%	70%	56%	-10%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		39	144 days	0.1	100%	90%	96%	10%

Legend: ■ < 90% ■ 90-110% ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 2 Active Long Term Care 3.3 Programs