

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	191	138	38% ▲
	Admits	155	162	-4%
	Discharges	169	146	16% ▲
	Service Hours	644	636	1%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	191	100.0%

Client Demographics

Age	#	%	State Avg
18-25	15	8%	11%
26-34	22	12%	23%
35-44	39	20%	22%
45-54	48	25%	20%
55-64	52	27%	18%
65+	15	8%	6%

Ethnicity	#	%	State Avg
Non-Hispanic	175	92%	69% ▲
Hisp-Puerto Rican	7	4%	11%
Unknown	5	3%	11%
Hispanic-Other	4	2%	8%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Gender	#	%	State Avg
Female	128	68%	40% ▲
Male	61	32%	60% ▼
Transgender			0%

Race	#	%	State Avg
White/Caucasian	166	87%	62% ▲
Black/African American	16	8%	17%
Unknown	6	3%	6%
Other	2	1%	13% ▼
Multiple Races	1	1%	1%
Am. Indian/Native Alaskan			1%
Asian			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	191	138	38% ▲
Admits	155	104	49% ▲
Discharges	169	87	94% ▲
Service Hours	644	584	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	88%	94%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	58%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		126	75%	50%	60%	25% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		149	70%	60%	72%	10%
● Employed		33	16%	20%	13%	-4%
● Stable Living Situation		158	75%	80%	78%	-5%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		42	98%	90%	83%	8%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	92%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 24 Active Standard Case Management Programs