

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	10	14	-29% ▼
	Admits	2	5	-60% ▼
	Discharges	1	6	-83% ▼
	Service Hours	-	-	-
	Bed Days	3,159	3,084	2%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Residential Services	10	100.0%

Client Demographics

Age	#	%	State Avg
18-25	0	0%	11% ▼
26-34	2	20%	23%
35-44	1	10%	22% ▼
45-54	4	40%	20% ▲
55-64	2	20%	18%
65+	1	10%	6%

Gender	#	%	State Avg
Male	10	100%	60% ▲
Female	0	0%	40% ▼
Transgender	0	0%	0%

Ethnicity	#	%	State Avg
Non-Hispanic	8	80%	69% ▲
Hisp-Puerto Rican	2	20%	11%
Hispanic-Cuban	0	0%	0%
Hispanic-Mexican	0	0%	1%
Hispanic-Other	0	0%	8%
Unknown	0	0%	11% ▼

Race	#	%	State Avg
White/Caucasian	5	50%	62% ▼
Black/African American	3	30%	17% ▲
Other	2	20%	13%
Am. Indian/Native Alaskan	0	0%	1%
Asian	0	0%	1%
Multiple Races	0	0%	1%
Hawaiian/Other Pacific Islander	0	0%	0%
Unknown	0	0%	6%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	52%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	86%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	64%
SA Screen Complete	100%	59%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	96%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	60%	72%	40% ▲
✓ Follow-up within 30 Days of Discharge		1	100%	90%	82%	10%

Recovery

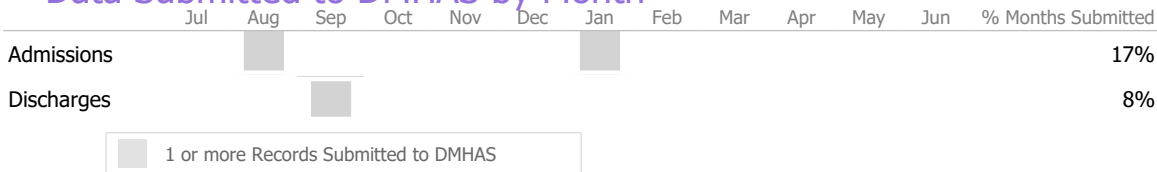
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		9	90%	60%	86%	30% ▲
✓ Stable Living Situation		10	100%	95%	94%	5%
✓ Improved/Maintained Axis V GAF Score		9	100%	95%	64%	5%
○ Employed		0	0%	25%	9%	-25% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		9	931 days	0.3	96%	90%	97%	6%

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ○ Below Goal

* State Avg based on 80 Active Supervised Apartments Programs