

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	8	7	14%	▲
	Admits	5	2	150%	▲
	Discharges	4	4	0%	
	Service Hours	-	-	-	
	Bed Days	1,484	1,687	-12%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Residential Services	8	100.0%

Client Demographics

Age	#	%	State Avg
18-25	0	0%	11%
26-34	1	13%	23%
35-44	1	13%	22%
45-54	5	63%	20%
55-64	1	13%	18%
65+	0	0%	6%

Ethnicity	#	%	State Avg
Non-Hispanic	7	88%	69%
Hispanic-Other	1	13%	8%
Hispanic-Cuban	0	0%	0%
Hispanic-Mexican	0	0%	1%
Hisp-Puerto Rican	0	0%	11%
Unknown	0	0%	11%

Gender	#	%	State Avg
Male	8	100%	60%
Female	0	0%	40%
Transgender	0	0%	0%

Race	#	%	State Avg
White/Caucasian	5	63%	62%
Black/African American	3	38%	17%
Am. Indian/Native Alaskan	0	0%	1%
Asian	0	0%	1%
Multiple Races	0	0%	1%
Hawaiian/Other Pacific Islander	0	0%	0%
Other	0	0%	13%
Unknown	0	0%	6%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	52%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	86%
Co-occurring	Actual	State Avg
MH Screen Complete	70%	64%
SA Screen Complete	70%	59%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	96%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		3	75%	60%	72%	15% ▲
Follow-up within 30 Days of Discharge		2	67%	90%	82%	-23% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		5	62%	60%	86%	2%
Employed		2	25%	25%	9%	0%
Improved/Maintained Axis V GAF Score		4	50%	95%	64%	-45% ▼
Stable Living Situation		2	25%	95%	94%	-70% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		5	348 days	0.2	81%	90%	97%	-9%

Legend: < 90% (light blue), 90-110% (grey), >110% (red)

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													33%
Discharges													33%

Legend: Grey bar = 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 80 Active Supervised Apartments Programs