

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	101	104	-3%
	Admits	60	53	13% ▲
	Discharges	57	62	-8%
	Service Hours	353	906	-61% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Employment Services	57	53.3%
Addiction			
	Employment Services	50	46.7%

Consumer Satisfaction Survey

(Based on 45 FY19 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		100%	80%	91%
✓ Access		100%	80%	88%
✓ Outcome		90%	80%	83%
✓ Recovery		90%	80%	79%

Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

Client Demographics

Age	#	%	State Avg
18-25	9	9%	11%
26-34	18	19%	23%
35-44	29	30%	22%
45-54	24	25%	20%
55-64	15	15%	18%
65+	2	2%	6%

Gender	#	%	State Avg
Male	52	51%	60%
Female	49	49%	40%
Transgender			0%

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	95	94%	▲ 11%
Hispanic-Other	6	6%	8%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Non-Hispanic			▼ 69%
Unknown			▼ 11%

Race	#	%	State Avg
Other	84	83%	▲ 13%
Unknown	8	8%	6%
White/Caucasian	5	5%	▼ 62%
Black/African American	3	3%	▼ 17%
Multiple Races	1	1%	1%
Am. Indian/Native Alaskan			1%
Asian			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	57	104	-45% ▼
Admits	10	53	-81% ▼
Discharges	57	62	-8%
Service Hours	170	906	-81% ▼

Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Employed		38	67%	35%	43%	32% ▲

Service Utilization

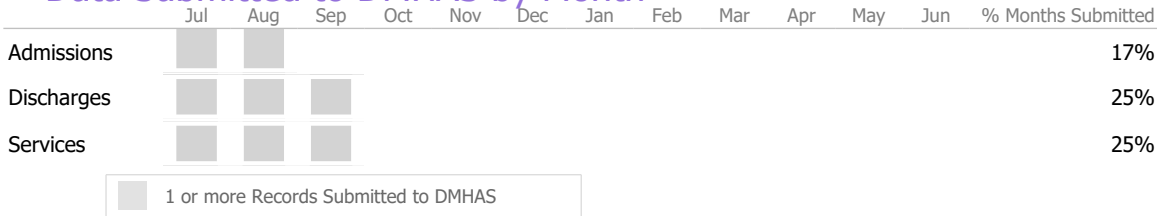
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
●	Clients Receiving Services		N/A	N/A	90%	96%	N/A ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		83%

On-Time Periodic	Actual	State Avg
6 Month Updates		89%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 42 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	50		
Admits	50	-	
Discharges	-	-	
Service Hours	183	-	

Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		8	16%	35%	30%	-19%	

Service Utilization

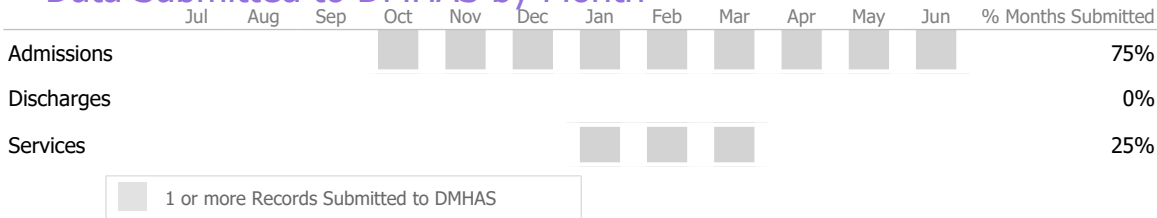
National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		39	78%	90%	69%	-12%	

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		77%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		31%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 15 Active Employment Services Programs