

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	11	16	-31% ▼
	Admits		8	-100% ▼
	Discharges	4	11	-64% ▼
	Service Hours	144	505	-72% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Case Management	11	100.0%

### Client Demographics

Age	#	%	State Avg
18-25			11% ▼
26-34	2	18%	23%
35-44	5	45%	22% ▲
45-54			20% ▼
55-64	4	36%	18% ▲
65+			6%

  

Ethnicity	#	%	State Avg
Non-Hispanic	6	55%	69% ▼
Hispanic-Other	3	27%	8% ▲
Hisp-Puerto Rican	1	9%	11%
Unknown	1	9%	11%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Gender	#	%	State Avg
Female	10	91%	40% ▲
Male	1	9%	60% ▼
Transgender			0%

Race	#	%	State Avg
Black/African American	4	36%	17% ▲
White/Caucasian	4	36%	62% ▼
Unknown	2	18%	6% ▲
Other	1	9%	13%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	16	-31% ▼
Admits	-	8	-100% ▼
Discharges	4	5	-20% ▼
Service Hours	144	505	-72% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	94%
On-Time Periodic	Actual	State Avg
6 Month Updates	86%	58%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	60%	-50% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		10	91%	60%	72%	31% ▲
Stable Living Situation		11	100%	80%	78%	20% ▲
Employed		1	9%	20%	13%	-11% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		7	100%	90%	83%	10%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 24 Active Standard Case Management Programs