

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	154	79	95% ▲
	Admits	192	82	134% ▲
	Discharges	192	80	140% ▲
	Service Hours		-	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Crisis Services	142	91.6%
	IOP	13	8.4%

Client Demographics

Age	#	%	State Avg
18-25	33	22%	▲ 11%
26-34	25	17%	23%
35-44	23	15%	22%
45-54	31	21%	20%
55-64	23	15%	18%
65+	15	10%	6%

Ethnicity	#	%	State Avg
Non-Hispanic	108	70%	▲ 69%
Unknown	28	18%	11%
Hispanic-Other	12	8%	8%
Hispanic-Mexican	4	3%	1%
Hisp-Puerto Rican	2	1%	11%
Hispanic-Cuban			0%

Gender	#	%	State Avg
Male	79	51%	▲ 60%
Female	75	49%	40%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	117	76%	▲ 62%
Other	14	9%	13%
Black/African American	10	6%	▼ 17%
Unknown	8	5%	6%
Asian	3	2%	1%
Multiple Races	2	1%	1%
Am. Indian/Native Alaskan			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	13	21	-38% ▼
Admits	7	19	-63% ▼
Discharges	7	17	-59% ▼
Service Hours	-	-	
Social Rehab/PHP/IOP Days	0	0	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	97%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	0%
Co-occurring	Actual	State Avg
MH Screen Complete	0%	92%
SA Screen Complete	0%	93%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		6	86%	50%	81%	36% ▲
● Follow-up within 30 Days of Discharge		2	33%	90%	85%	-57% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Stable Living Situation		10	77%	95%	88%	-18% ▼
● Improved/Maintained Axis V GAF Score		7	64%	75%	92%	-11% ▼
● Social Support		5	38%	60%	66%	-22% ▼
● Employed		1	8%	30%	28%	-22% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	36%	N/A ▼

Data Submitted to DMHAS by Month



1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 3 Active Standard IOP Programs

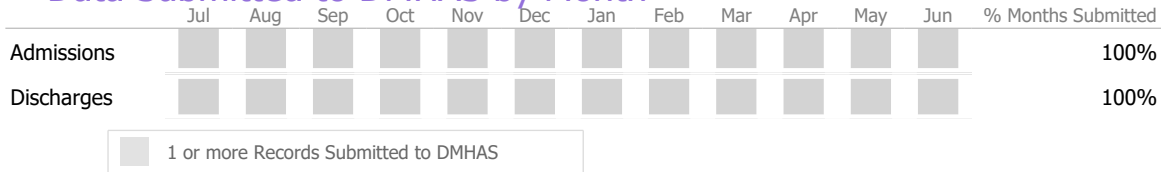
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	142	58	145% ▲
Admits	185	63	194% ▲
Discharges	185	63	194% ▲

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		100	78%	75%	75%	3%
✓ Community Location Evaluation		124	96%	80%	93%	16% ▲
● Follow-up Service within 48 hours		13	28%	90%	89%	-62% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs