

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	517	632	-18%	▼
	Admits	117	210	-44%	▼
	Discharges	165	241	-32%	▼
	Service Hours	3,779	2,818	34%	▲
	S.Rehab/PHP/IOP	10,815	15,497	-30%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 113 FY19 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		97%	80%	92%
✓ Overall		96%	80%	91%
✓ Quality and Appropriateness		96%	80%	93%
✓ Access		95%	80%	88%
✓ Participation in Treatment		94%	80%	92%
✓ Respect		93%	80%	91%
✓ Recovery		92%	80%	79%
✓ Outcome		89%	80%	83%

Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	294	56.5%
	Social Rehabilitation	226	43.5%

Client Demographics

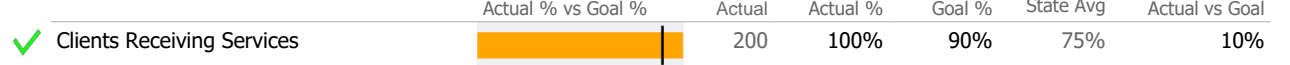
Age	#	%	State Avg	Gender	#	%	State Avg
18-25	36	7%	11%	Male	343	66%	60%
26-34	67	13%	23%	Female	173	34%	40%
35-44	91	18%	22%	Transgender			0%
45-54	113	22%	20%				
55-64	165	32%	18%				
65+	45	9%	6%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	336	65%	69%	White/Caucasian	208	40%	62%
Hisp-Puerto Rican	135	26%	11%	Black/African American	189	37%	17%
Hispanic-Other	34	7%	8%	Other	105	20%	13%
Unknown	6	1%	11%	Asian	4	1%	1%
Hispanic-Mexican	4	1%	1%	Am. Indian/Native Alaskan	3	1%	1%
Hispanic-Cuban	2	0%	0%	Multiple Races	3	1%	1%
				Unknown	3	1%	6%
				Hawaiian/Other Pacific Islander	2	0%	0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

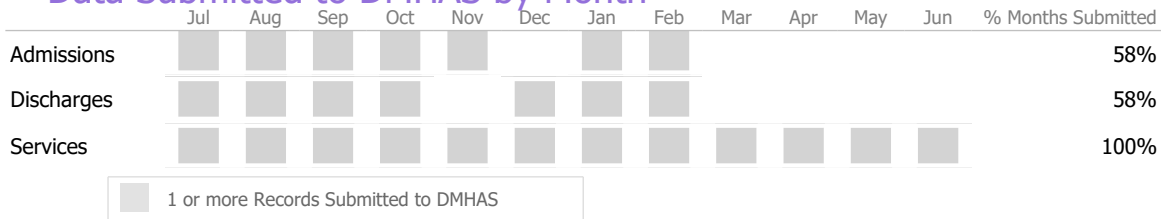
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	226	236	-4%
Admits	22	25	-12% ▼
Discharges	26	32	-19% ▼
Social Rehab/PHP/IOP Days	10,815	15,497	-30% ▼

Service Utilization



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 33 Active Social Rehabilitation Programs

Outreach and Engagement Program

Bridge House

Mental Health - Case Management - Outreach & Engagement

Connecticut Dept of Mental Health and Addiction Services

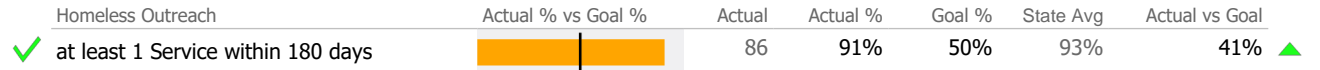
Program Quality Dashboard

Reporting Period: July 2019 - June 2020 (Data as of Oct 19, 2020)

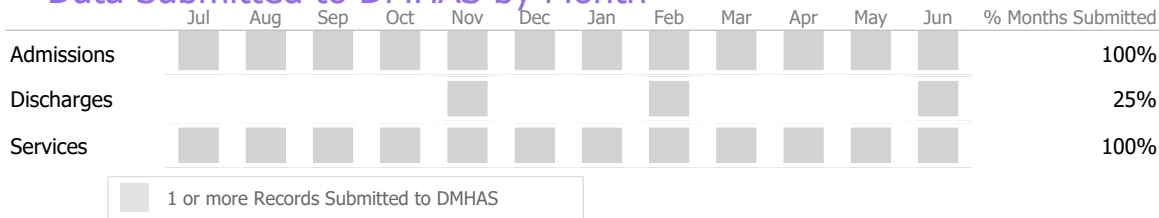
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	294	402	-27% ▼
Admits	95	185	-49% ▼
Discharges	139	209	-33% ▼
Service Hours	1,618	1,839	-12% ▼

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

 Actual | Goal  Goal Met  Below Goal

* State Avg based on 46 Active Outreach & Engagement Programs