

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	382	392	-3%
	Admits	166	178	-7%
	Discharges	168	171	-2%
	Service Hours		-	
	Bed Days	59,904	59,265	1%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Forensic MH</b>	Inpatient Services	382	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	44	12%	11%
26-34	99	26%	23%
35-44	75	20%	22%
45-54	69	18%	20%
55-64	62	16%	18%
65+	33	9%	6%

Ethnicity	#	%	State Avg
Non-Hispanic	290	76%	70%
Hispanic-Other	32	8%	8%
Hisp-Puerto Rican	32	8%	12%
Unknown	25	7%	10%
Hispanic-Mexican	3	1%	1%
Hispanic-Cuban			0%

Gender	#	%	State Avg
Male	327	86%	60%
Female	54	14%	40%
Transgender	1	0%	0%

Race	#	%	State Avg
White/Caucasian	175	46%	62%
Black/African American	136	36%	17%
Other	47	12%	13%
Unknown	8	2%	5%
Asian	7	2%	1%
Multiple Races	3	1%	1%
Am. Indian/Native Alaskan	2	1%	1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	274	275	0%
Admits	161	173	-7%
Discharges	154	161	-4%
Bed Days	31,627	28,408	11% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	90%
On-Time Periodic		
6 Month Updates	2%	1%
Co-occurring		
MH Screen Complete	100%	100%
SA Screen Complete	100%	100%
Diagnosis		
Valid Axis I Diagnosis	97%	98%
Valid Axis V GAF Score	23%	16%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		62	40%	95%	42%	-55% ▼
No Re-admit within 30 Days of Discharge		146	95%	85%	94%	10% ▲
Follow-up within 30 Days of Discharge		36	58%	90%	59%	-32% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		38	19%	95%	12%	-76% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		81	298 days	0.2	142%	90%	94%	52% ▲

Legend: ■ < 90% ■ 90-110% ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 3 Active Acute Psychiatric Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	78	83	-6%
Admits	3	3	0%
Discharges	10	5	100% ▲
Bed Days	20,158	21,482	-6%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	85%	90%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	1%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	100%
SA Screen Complete	N/A	100%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%
Valid Axis V GAF Score	1%	16%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		5	50%	95%	42%	-45% ▼
✓ No Re-admit within 30 Days of Discharge		8	89%	85%	94%	4%
● Follow-up within 30 Days of Discharge		4	80%	90%	59%	-10%

### Recovery

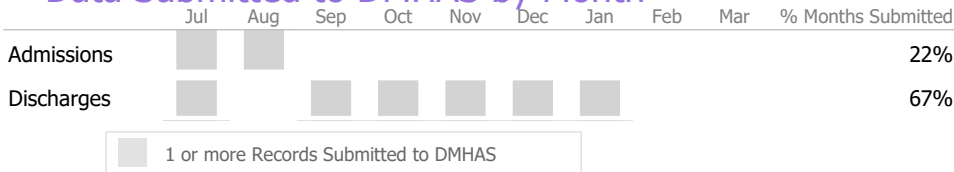
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Axis V GAF Score		1	1%	95%	12%	-94% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		117	674 days	0.5	63%	90%	94%	-27% ▼

Legend: ■ < 90% ■ 90-110% ■ > 110%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 3 Active Acute Psychiatric Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	33	37	-11% ▼
Admits	2	2	0%
Discharges	4	5	-20% ▼
Bed Days	8,119	9,375	-13% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	87%	90%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	1%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	100%
SA Screen Complete	N/A	100%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%
Valid Axis V GAF Score	0%	16%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		3	75%	95%	42%	-20% ▼
No Re-admit within 30 Days of Discharge		3	75%	85%	94%	-10%
Follow-up within 30 Days of Discharge		1	33%	90%	59%	-57% ▼

### Recovery

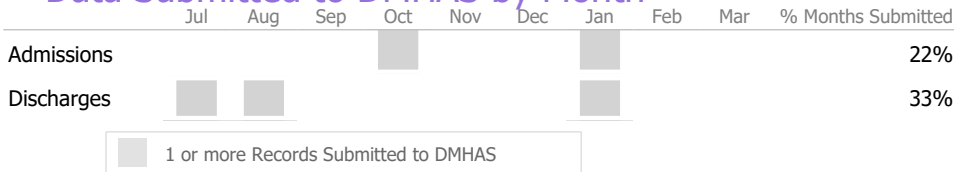
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		0	0%	95%	12%	-95% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		34	683 days	0.4	87%	90%	94%	-3%

■ < 90%   
 ■ 90-110%   
 ■ > 110%

### Data Submitted to DMHAS by Month



▲ > 10% Over   
 ▼ < 10% Under

■ Actual   
 | Goal   
 ✓ Goal Met   
 ● Below Goal

\* State Avg based on 3 Active Acute Psychiatric Programs