

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,125	1,043	8%
	Admits	852	802	6%
	Discharges	804	833	-3%
	Service Hours	17,488	18,126	-4%
	Bed Days	3,805	3,625	5%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 278 FY19 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		92%	80%	91%
✓ Quality and Appropriateness		91%	80%	93%
✓ Participation in Treatment		89%	80%	92%
✓ Respect		89%	80%	91%
✓ Access		88%	80%	88%
✓ General Satisfaction		87%	80%	92%
● Outcome		78%	80%	83%
● Recovery		71%	80%	79%

Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	263	18.7%
	Crisis Services	236	16.8%
	Community Support	199	14.2%
	ACT	158	11.2%
	Intake	109	7.8%
	Residential Services	69	4.9%
Forensic MH	Forensics Community-based	372	26.5%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	180	16%	11%	Male	693	62%	60%
26-34	225	20%	23%	Female	428	38%	40%
35-44	226	20%	22%	Transgender	3	0%	0%
45-54	207	19%	20%				
55-64	192	17%	18%				
65+	85	8%	6%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	860	76%	70%	White/Caucasian	711	67%	62%
Unknown	147	13%	10%	Black/African American	162	15%	17%
Hispanic-Other	65	6%	8%	Other	80	8%	13%
Hisp-Puerto Rican	51	5%	12%	Unknown	46	4%	5%
Hispanic-Cuban	1	0%	0%	Multiple Races	32	3%	1%
Hispanic-Mexican	1	0%	1%	Asian	14	1%	1%
				Am. Indian/Native Alaskan	9	1%	1%
				Hawaiian/Other Pacific Islander	3	0%	0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	95	101	-6%
Admits	33	32	3%
Discharges	23	45	-49% ▼
Service Hours	4,074	4,699	-13% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	64%
On-Time Periodic		
6 Month Updates	100%	90%
Co-occurring		
MH Screen Complete	94%	29%
SA Screen Complete	100%	30%
Diagnosis		
Valid Axis I Diagnosis	97%	99%
Valid Axis V GAF Score	95%	89%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		13	57%	65%	54%	-8%
No Re-admit within 30 Days of Discharge		23	100%	85%	90%	15% ▲
Follow-up within 30 Days of Discharge		11	85%	90%	55%	-5%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		77	81%	60%	89%	21% ▲
Employed		9	9%	15%	14%	-6%
Social Support		44	46%	60%	78%	-14% ▼
Improved/Maintained Axis V GAF Score		47	67%	85%	58%	-18% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		72	100%	90%	99%	10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■		89%
Discharges		■	■	■	■	■	■	■	■	89%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Assertive Community Treatment Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 85%
On-Time Periodic		
6 Month Updates		N/A 58%
Co-occurring		
MH Screen Complete		N/A 59%
SA Screen Complete		N/A 59%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	40%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		N/A	N/A	30%	25%	-30% ▼
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	52%	-75% ▼
Social Support		N/A	N/A	60%	64%	-60% ▼
Stable Living Situation		N/A	N/A	95%	81%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	85%	N/A ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 89 Active Standard Outpatient Programs

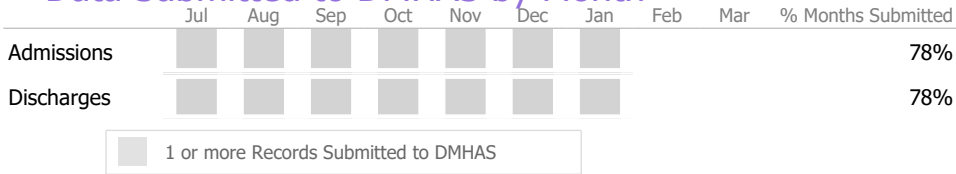
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	52	30	73% ▲
Admits	61	32	91% ▲
Discharges	61	32	91% ▲

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Evaluation within 1.5 hours of Request		32	60%	75%	75%	-15% ▼
✓ Community Location Evaluation		52	98%	80%	92%	18% ▲
● Follow-up Service within 48 hours		0	0%	90%	91%	-90% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

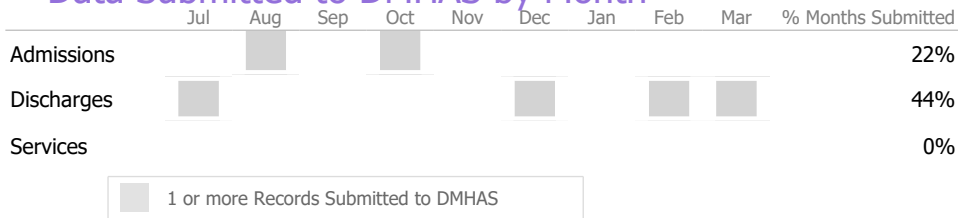
█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	8	-38% ▼
Admits	2	5	-60% ▼
Discharges	4	5	-20% ▼
Service Hours	-	-	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 3 Active Re-entry Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	118	166	-29% ▼
Admits	2	15	-87% ▼
Discharges	17	26	-35% ▼
Service Hours	852	941	-9%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	65%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	59%
SA Screen Complete	N/A	59%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	99%	97%
Valid Axis V GAF Score	97%	90%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		11	65%	50%	40%	15% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		99	84%	60%	64%	24% ▲
Stable Living Situation		110	93%	95%	81%	-2%
Employed		23	19%	30%	25%	-11% ▼
Improved/Maintained Axis V GAF Score		52	45%	75%	52%	-30% ▼

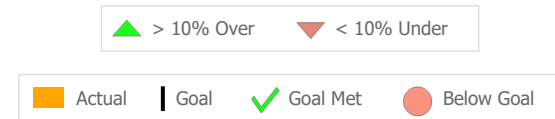
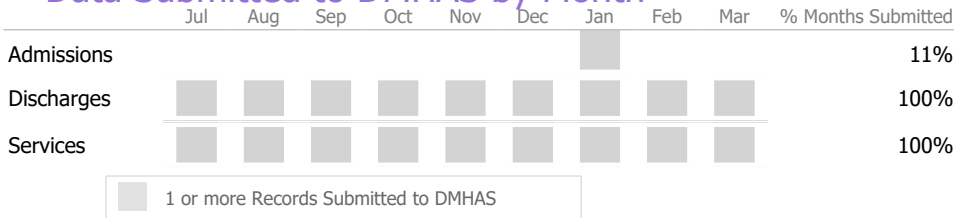
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		101	100%	90%	85%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		2	100%	75%	76%	25% ▲

Data Submitted to DMHAS by Month



* State Avg based on 89 Active Standard Outpatient Programs

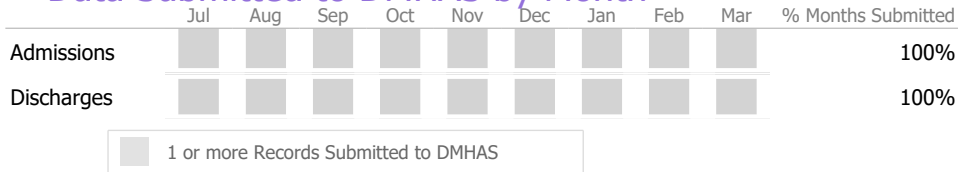
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	196	231	-15% ▼
Admits	270	330	-18% ▼
Discharges	270	330	-18% ▼

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Evaluation within 1.5 hours of Request		185	72%	75%	75%	-3% ▼
✓ Community Location Evaluation		249	97%	80%	92%	17% ▲
● Follow-up Service within 48 hours		11	35%	90%	91%	-55% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

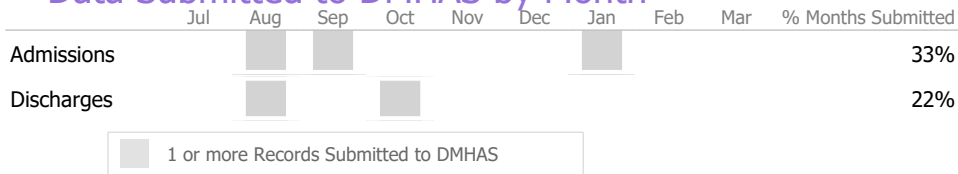
█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	24	19	26% ▲
Admits	5	2	150% ▲
Discharges	3	2	50% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 1 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

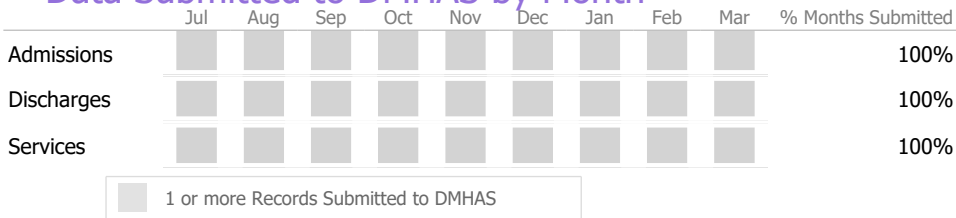
 Actual |  Goal  Goal Met  Below Goal

* State Avg based on 0 Active Housing Assistance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	109	87	25% ▲
Admits	108	85	27% ▲
Discharges	109	85	28% ▲
Service Hours	248	185	34% ▲

Data Submitted to DMHAS by Month

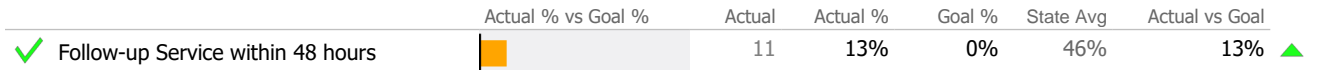


* State Avg based on 17 Active Central Intake Programs

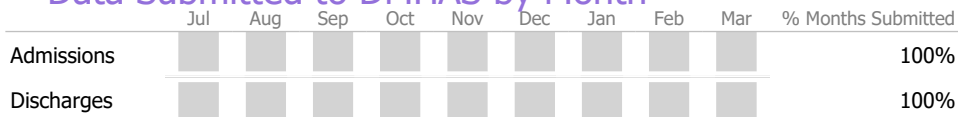
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	307	173	77% ▲
Admits	210	103	104% ▲
Discharges	173	95	82% ▲

Jail Diversion



Data Submitted to DMHAS by Month



■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal


* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 16 Active Other Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	69	77	-10% ▼
Admits	62	73	-15% ▼
Discharges	64	74	-14% ▼
Bed Days	3,805	3,625	5%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	93%
On-Time Periodic		
6 Month Updates	0%	0%
Co-occurring		
MH Screen Complete	87%	89%
SA Screen Complete	100%	100%
Diagnosis		
Valid Axis I Diagnosis	99%	99%
Valid Axis V GAF Score	96%	82%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		57	89%	95%	79%	-6%
No Re-admit within 30 Days of Discharge		61	95%	85%	90%	10%
Follow-up within 30 Days of Discharge		55	96%	90%	91%	6%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		36	55%	95%	48%	-40% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		15	99 days	0.1	92%	90%	92%	2%

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 2 Active Sub-Acute Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	157	160	-2%
Admits	35	48	-27% ▼
Discharges	23	46	-50% ▼
Service Hours	2,197	1,867	18% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	98%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	59%
SA Screen Complete	100%	59%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	94%	97%
Valid Axis V GAF Score	76%	90%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		17	74%	50%	40%	24% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		122	77%	60%	64%	17% ▲
Stable Living Situation		142	90%	95%	81%	-5%
Employed		30	19%	30%	25%	-11% ▼
Improved/Maintained Axis V GAF Score		62	48%	75%	52%	-27% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		135	100%	90%	85%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		29	85%	75%	76%	10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 89 Active Standard Outpatient Programs

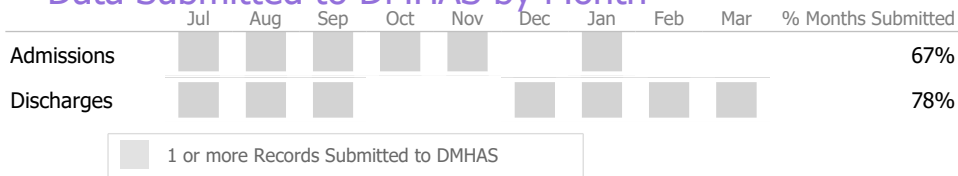
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	37	48	-23% ▼
Admits	9	21	-57% ▼
Discharges	12	23	-48% ▼

Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up Service within 48 hours	<div style="width: 0%; background-color: #ccc;"></div>	0	0%	0%	46%	0%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	199	206	-3%
Admits	36	32	13% ▲
Discharges	24	34	-29% ▼
Service Hours	4,770	5,146	-7%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	70%
On-Time Periodic	Actual	State Avg
6 Month Updates	47%	85%
Co-occurring	Actual	State Avg
MH Screen Complete	90%	30%
SA Screen Complete	100%	30%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	97%	98%
Valid Axis V GAF Score	97%	96%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		10	42%	65%	63%	-23% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		186	93%	80%	86%	13% ▲
Social Support		130	65%	60%	82%	5%
Employed		22	11%	20%	13%	-9%
Improved/Maintained Axis V GAF Score		82	44%	65%	66%	-21% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		177	100%	90%	99%	10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	89%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 36 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	10	▼
Admits	-	9	-100% ▼
Discharges	-	8	-100% ▼
Service Hours	-	-	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 16 Active Other Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	64	69	-7%
Admits	19	15	27% ▲
Discharges	21	24	-13% ▼
Service Hours	5,348	5,270	1%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	84%	64%
On-Time Periodic	Actual	State Avg
6 Month Updates	22%	90%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	29%
SA Screen Complete	100%	30%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	95%	89%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		8	38%	65%	54%	-27% ▼
No Re-admit within 30 Days of Discharge		20	95%	85%	90%	10%
Follow-up within 30 Days of Discharge		4	50%	90%	55%	-40% ▼

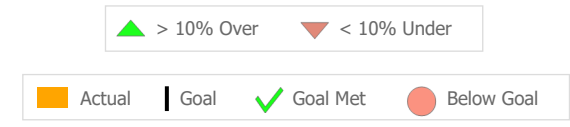
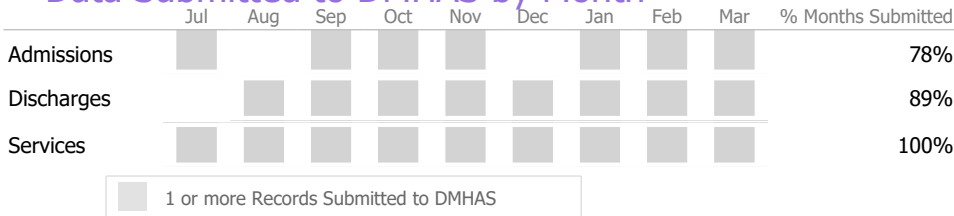
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		49	73%	60%	89%	13% ▲
Employed		12	18%	15%	14%	3%
Social Support		38	57%	60%	78%	-3%
Improved/Maintained Axis V GAF Score		37	65%	85%	58%	-20% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		46	100%	90%	99%	10%

Data Submitted to DMHAS by Month



* State Avg based on 23 Active Assertive Community Treatment Programs