

Reporting Period: July 2019 - March 2020 (Data as of Jul 15, 2020)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	2,819	2,395	18% ▲
	Admits	3,463	2,931	18% ▲
	Discharges	3,676	2,663	38% ▲
	Service Hours	8,333	9,127	-9%
	Bed Days	38,189	37,121	3%
	S.Rehab/PHP/IOP	1,829	2,608	-30% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 318 FY19 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		88%	80%	92%
✓ Quality and Appropriateness		87%	80%	93%
✓ Respect		85%	80%	91%
✓ Overall		84%	80%	91%
✓ Recovery		80%	80%	79%
● General Satisfaction		78%	80%	92%
● Outcome		74%	80%	83%
● Access		74%	80%	88%

■ Satisfied % | ■ Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	1,314	37.7%
	Residential Services	1,185	34.0%
	IOP	234	6.7%
	Medication Assisted Treatment	67	1.9%
Forensic SA	Forensics Community-based	545	15.6%
	Case Management	142	4.1%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg	
18-25	341	12%	11%	Male	2,097	74%	▲ 60%	
26-34	926	33%	23%	Female	719	26%	▼ 40%	
35-44	748	27%	22%	Transgender			0%	
45-54	455	16%	20%	Race	White/Caucasian	1,983	70%	62%
55-64	313	11%	18%		Black/African American	431	15%	17%
65+	36	1%	6%		Other	264	9%	13%
					Unknown	73	3%	5%
Ethnicity	Non-Hispanic	2,162	77%	70%	Am. Indian/Native Alaskan	37	1%	1%
	Hisp-Puerto Rican	307	11%	12%	Asian	20	1%	1%
	Unknown	226	8%	10%	Hawaiian/Other Pacific Islander	10	0%	0%
	Hispanic-Other	90	3%	8%	Multiple Races	1	0%	1%
	Hispanic-Mexican	25	1%	1%				
Hispanic-Cuban	9	0%	0%					

■ Unique Clients | ■ State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	44	44	0%
Admits	36	37	-3%
Discharges	34	35	-3%
Bed Days	2,607	2,556	2%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	75%
Valid TEDS Data	100%	94%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A
Co-occurring	Actual	State Avg
MH Screen Complete	100%	70%
SA Screen Complete	100%	70%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		24	71%	85%	68%	-14% ▼
No Re-admit within 30 Days of Discharge		28	82%	85%	85%	-3%
Follow-up within 30 Days of Discharge		23	96%	90%	71%	6%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		42	95%	70%	88%	25% ▲
Improved/Maintained Axis V GAF Score		28	82%	75%	91%	7%
Employed		11	25%	60%	48%	-35% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		10	76 days	0.2	95%	90%	91%	5%

Legend: < 90% (light blue), 90-110% (grey), > 110% (red)

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%

Legend: 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	42	49	-14% ▼
Admits	33	40	-18% ▼
Discharges	33	43	-23% ▼
Bed Days	2,525	2,695	-6%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	75%
Valid TEDS Data	100%	94%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A

Co-occurring	Actual	State Avg
MH Screen Complete	100%	70%
SA Screen Complete	100%	70%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		11	33%	85%	68%	-52% ▼
No Re-admit within 30 Days of Discharge		30	91%	85%	85%	6%
Follow-up within 30 Days of Discharge		9	82%	90%	71%	-8%

Recovery

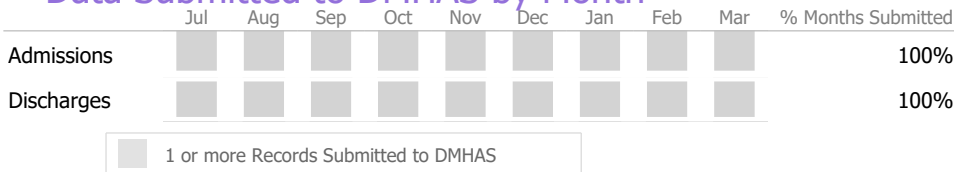
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		40	93%	70%	88%	23% ▲
Improved/Maintained Axis V GAF Score		32	97%	75%	91%	22% ▲
Employed		17	40%	60%	48%	-20% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		11	95 days	0.2	83%	90%	91%	-7%

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	830	706	18% ▲
Admits	1,057	903	17% ▲
Discharges	1,059	902	17% ▲
Bed Days	4,597	4,108	12% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	84%
Valid TEDS Data	100%	98%
On-Time Periodic		
6 Month Updates	N/A	0%
Co-occurring		
MH Screen Complete	98%	98%
SA Screen Complete	98%	98%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

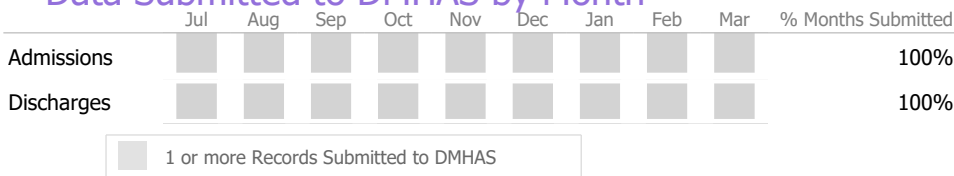
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		707	67%	80%	71%	-13% ▼
No Re-admit within 30 Days of Discharge		815	77%	85%	79%	-8%
Follow-up within 30 Days of Discharge		427	60%	90%	54%	-30% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		20	4 days	0.0	84%	90%	91%	-6%

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month



Legend: ▲ > 10% Over ▼ < 10% Under

Legend: ■ Actual | ■ Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Medically Monitored Detox 3.7D Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	75	76	-1%
Admits	53	59	-10%
Discharges	55	56	-2%
Bed Days	5,746	5,631	2%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	83%
Valid TEDS Data	100%	94%
On-Time Periodic		
6 Month Updates	N/A	40%
Co-occurring		
MH Screen Complete	100%	85%
SA Screen Complete	100%	85%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		40	73%	70%	76%	3%
No Re-admit within 30 Days of Discharge		50	91%	85%	92%	6%
Follow-up within 30 Days of Discharge		25	62%	90%	72%	-28%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		61	81%	70%	71%	11%
Improved/Maintained Axis V GAF Score		45	82%	95%	89%	-13%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		22	115 days	0.2	95%	90%	99%	5%

■ < 90%
 ■ 90-110%
 ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over
 ▼ < 10% Under

■ Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	336	333	1%
Admits	274	268	2%
Discharges	283	270	5%
Bed Days	19,424	18,927	3%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	83%
Valid TEDS Data	100%	94%
On-Time Periodic		
6 Month Updates	N/A	40%
Co-occurring		
MH Screen Complete	99%	85%
SA Screen Complete	99%	85%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	99%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		199	70%	70%	76%	0%
No Re-admit within 30 Days of Discharge		245	87%	85%	92%	2%
Follow-up within 30 Days of Discharge		164	82%	90%	72%	-8%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		229	67%	70%	71%	-3%
Improved/Maintained Axis V GAF Score		231	82%	95%	89%	-13%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		76	79 days	0.2	93%	90%	99%	3%

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	60	60	0%
Admits	48	48	0%
Discharges	48	49	-2%
Bed Days	3,290	3,204	3%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	75%
Valid TEDS Data	100%	94%
On-Time Periodic		
6 Month Updates	N/A	N/A
Co-occurring		
MH Screen Complete	100%	70%
SA Screen Complete	100%	70%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		36	75%	85%	68%	-10% ▼
No Re-admit within 30 Days of Discharge		43	90%	85%	85%	5%
Follow-up within 30 Days of Discharge		29	81%	90%	71%	-9%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		58	97%	70%	88%	27% ▲
Employed		41	68%	60%	48%	8%
Improved/Maintained Axis V GAF Score		37	77%	75%	91%	2%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		13	75 days	0.2	92%	90%	91%	2%

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	167	159	5%
Admits	166	157	6%
Discharges	176	145	21% ▲
Service Hours	21	9	130% ▲
Social Rehab/PHP/IOP Days	1,381	1,072	29% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	94%
Valid TEDS Data	100%	97%
On-Time Periodic 6 Month Updates	N/A	4%
Co-occurring	Actual	State Avg
MH Screen Complete	97%	92%
SA Screen Complete	100%	92%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		99	56%	50%	56%	6%
● Follow-up within 30 Days of Discharge		63	64%	90%	63%	-26% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		111	59%	55%	42%	4%
✓ Not Arrested		141	75%	75%	78%	0%
● Improved/Maintained Axis V GAF Score		124	70%	75%	72%	-5%
● Stable Living Situation		163	87%	95%	83%	-8%
● Employed		76	40%	50%	35%	-10%
● Self Help		60	32%	60%	16%	-28% ▼

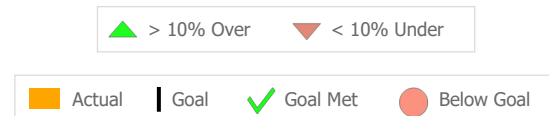
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		10	83%	90%	77%	-7%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS



* State Avg based on 53 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	830	619	34% ▲
Admits	739	580	27% ▲
Discharges	819	445	84% ▲
Service Hours	4,498	5,765	-22% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	91%
Valid TEDS Data	100%	90%
On-Time Periodic		
6 Month Updates	100%	20%
Co-occurring		
MH Screen Complete	97%	88%
SA Screen Complete	98%	98%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	99%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		327	40%	50%	52%	-10% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		671	71%	55%	51%	16% ▲
Employed		525	56%	50%	43%	6%
Not Arrested		729	78%	75%	82%	3%
Stable Living Situation		804	86%	95%	82%	-9%
Improved/Maintained Axis V GAF Score		394	47%	75%	58%	-28% ▼
Self Help		236	25%	60%	26%	-35% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		115	96%	90%	66%	6%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		428	65%	75%	70%	-10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 115 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	72	146	-51% ▼
Admits	72	135	-47% ▼
Discharges	75	147	-49% ▼
Service Hours	2	14	-86% ▼
Social Rehab/PHP/IOP Days	448	1,536	-71% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	84%	94%
Valid TEDS Data	100%	97%
On-Time Periodic 6 Month Updates	N/A	4%
Co-occurring	Actual	State Avg
MH Screen Complete	98%	92%
SA Screen Complete	99%	92%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		49	65%	50%	56%	15% ▲
Follow-up within 30 Days of Discharge		25	51%	90%	63%	-39% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		46	58%	55%	42%	3%
Stable Living Situation		78	99%	95%	83%	4%
Employed		37	47%	50%	35%	-3%
Improved/Maintained Axis V GAF Score		51	68%	75%	72%	-7%
Not Arrested		36	46%	75%	78%	-29% ▼
Self Help		12	15%	60%	16%	-45% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		2	50%	90%	77%	-40% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 53 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	548	305	80% ▲
Admits	494	275	80% ▲
Discharges	546	239	128% ▲
Service Hours	2,928	2,775	6%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	88%	91%
Valid TEDS Data	99%	90%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	20%
Co-occurring	Actual	State Avg
MH Screen Complete	92%	88%
SA Screen Complete	96%	98%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		187	34%	50%	52%	-16% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		416	69%	55%	51%	14% ▲
Employed		304	51%	50%	43%	1%
Stable Living Situation		536	89%	95%	82%	-6%
Not Arrested		364	61%	75%	82%	-14% ▼
Improved/Maintained Axis V GAF Score		257	46%	75%	58%	-29% ▼
Self Help		139	23%	60%	26%	-37% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		55	98%	90%	66%	8%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		322	70%	75%	70%	-5%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 115 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	70	40	75% ▲
Admits	58	37	57% ▲
Discharges	59	32	84% ▲
Service Hours	540	470	15% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	8%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		16	27%	50%	56%	-23% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		74	97%	60%	75%	37% ▲
Social Support		75	99%	60%	86%	39% ▲
Employed		26	34%	20%	15%	14% ▲
Stable Living Situation		62	82%	80%	44%	2%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		16	94%	90%	53%	4%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	123	128	-4%
Admits	79	110	-28% ▼
Discharges	101	75	35% ▲
Service Hours	201	84	140% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	75%	8%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		62	61%	50%	56%	11% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		118	96%	60%	86%	36% ▲
✓ Self Help		115	93%	60%	75%	33% ▲
● Employed		10	8%	20%	15%	-12% ▼
● Stable Living Situation		58	47%	80%	44%	-33% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		20	91%	90%	53%	1%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

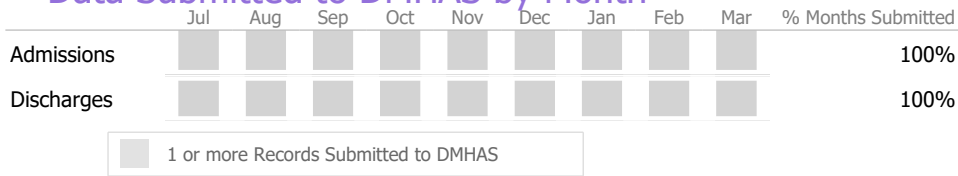
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	367	367	0%
Admits	178	192	-7%
Discharges	217	175	24% ▲

Data Submitted to DMHAS by Month



* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	67	14	379% ▲
Admits	43	14	207% ▲
Discharges	40	-	
Service Hours	131	10	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	93%
Valid TEDS Data	100%	96%
On-Time Periodic		
6 Month Updates	19%	33%
Co-occurring		
MH Screen Complete	93%	83%
SA Screen Complete	93%	94%
Diagnosis		
Valid Axis I Diagnosis	87%	99%
Valid Axis V GAF Score	87%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		10	25%	50%	40%	-25% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		58	82%	55%	53%	27% ▲
Not Arrested		55	77%	75%	74%	2%
Stable Living Situation		67	94%	95%	76%	-1%
Employed		34	48%	50%	32%	-2%
Self Help		28	39%	60%	26%	-21% ▼
Improved/Maintained Axis V GAF Score		34	61%	75%	51%	-14% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		14	45%	90%	52%	-45% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	89%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 24 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2		
Admits	2	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	93%
Valid TEDS Data	100%	96%
On-Time Periodic		
6 Month Updates	N/A	33%
Co-occurring		
MH Screen Complete	50%	83%
SA Screen Complete	50%	94%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	40%	N/A

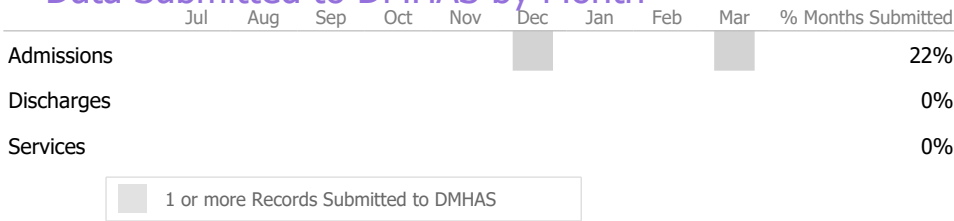
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		2	100%	95%	76%	5%
✓ Employed		1	50%	50%	32%	0%
● Abstinence/Reduced Drug Use		1	50%	55%	53%	-5%
● Self Help		1	50%	60%	26%	-10%
● Not Arrested		1	50%	75%	74%	-25%
● Improved/Maintained Axis V GAF Score		N/A	N/A	75%	51%	-75%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	52%	N/A

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 24 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 86%
Valid TEDS Data		N/A 99%
On-Time Periodic		
6 Month Updates		N/A 3%
Co-occurring		
MH Screen Complete		N/A 93%
SA Screen Complete		N/A 99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	59%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	39%	-55% ▼
Employed		N/A	N/A	50%	30%	-50% ▼
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	51%	-75% ▼
Not Arrested		N/A	N/A	75%	86%	-75% ▼
Self Help		N/A	N/A	60%	23%	-60% ▼
Stable Living Situation		N/A	N/A	95%	84%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	35%	N/A ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

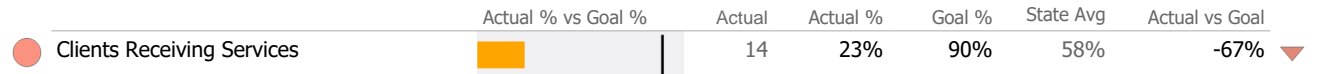
Actual Goal Goal Met Below Goal

* State Avg based on 7 Active Naltrexone Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	179	104	72% ▲
Admits	131	76	72% ▲
Discharges	131	50	162% ▲
Service Hours	11	-	

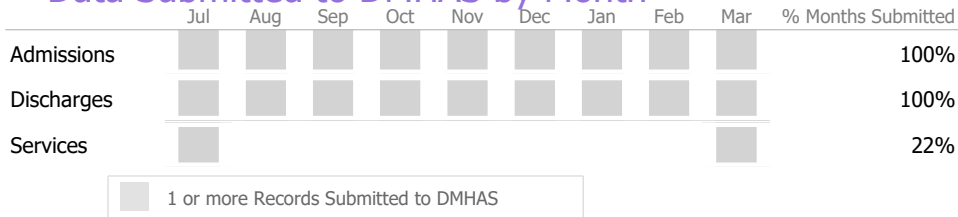
Service Utilization



Jail Diversion



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 5 Active Court Liaison-Jail Diversion Programs