

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,327	1,596	-17% ▼
	Admits	967	1,243	-22% ▼
	Discharges	911	1,398	-35% ▼
	Service Hours	8,887	6,803	31% ▲
	Bed Days	4,126	4,776	-14% ▼
	S.Rehab/PHP/IOP	1,616	1,877	-14% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey (Based on 63 FY19 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		94%	80%	91%
✓ Outcome		94%	80%	83%
✓ Quality and Appropriateness		94%	80%	93%
✓ Participation in Treatment		92%	80%	92%
✓ General Satisfaction		89%	80%	92%
✓ Recovery		86%	80%	79%
✓ Respect		83%	80%	91%
✓ Access		81%	80%	88%

Satisfied %    |    Goal %    0-80%    80-100%    ✓ Goal Met    ● Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Outpatient	1,112	65.5%
	Case Management	259	15.3%
	IOP	192	11.3%
	Residential Services	72	4.2%
<b>Mental Health</b>	Case Management	63	3.7%

### Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	149	12%	11%	Male	714	54%	60%
26-34	368	28%	23%	Female	613	46%	40%
35-44	357	28%	22%	Transgender			0%
45-54	261	20%	20%				
55-64	136	11%	18%				
65+	23	2%	6%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	906	68%	70%	White/Caucasian	1,015	76%	▲ 62%
Hisp-Puerto Rican	277	21%	12%	Other	158	12%	13%
Hispanic-Other	87	7%	8%	Black/African American	116	9%	17%
Unknown	39	3%	10%	Unknown	23	2%	5%
Hispanic-Mexican	14	1%	1%	Am. Indian/Native Alaskan	6	0%	1%
Hispanic-Cuban	4	0%	0%	Hawaiian/Other Pacific Islander	6	0%	0%
				Asian	2	0%	1%
				Multiple Races	1	0%	1%

Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	786	906	-13% ▼
Admits	500	510	-2%
Discharges	453	659	-31% ▼
Service Hours	5,949	4,034	47% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	91%
Valid TEDS Data	85%	90%
<b>On-Time Periodic</b>		
6 Month Updates	12%	20%
<b>Co-occurring</b>		
MH Screen Complete	99%	88%
SA Screen Complete	99%	98%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	98%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		367	81%	50%	52%	31% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		514	58%	55%	51%	3%
✓ Not Arrested		671	75%	75%	82%	0%
● Stable Living Situation		710	80%	95%	82%	-15% ▼
● Employed		239	27%	50%	43%	-23% ▼
● Improved/Maintained Axis V GAF Score		400	58%	75%	58%	-17% ▼
● Self Help		231	26%	60%	26%	-34% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		395	90%	90%	66%	0%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		277	63%	75%	70%	-12% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

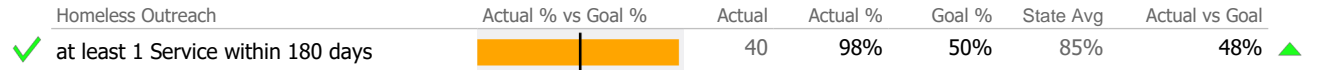
■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 115 Active Standard Outpatient Programs

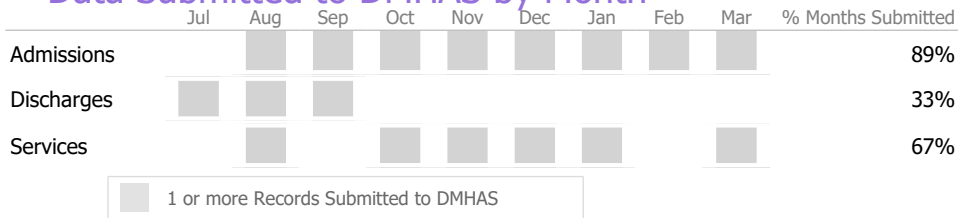
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	259	372	-30% ▼
Admits	41	163	-75% ▼
Discharges	3	126	-98% ▼
Service Hours	366	997	-63% ▼

### Service Engagement



### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

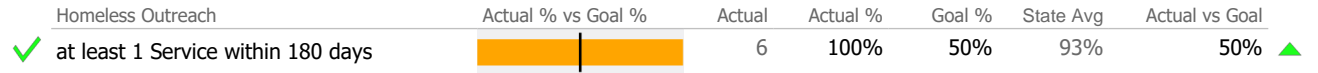
■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 21 Active Outreach & Engagement Programs

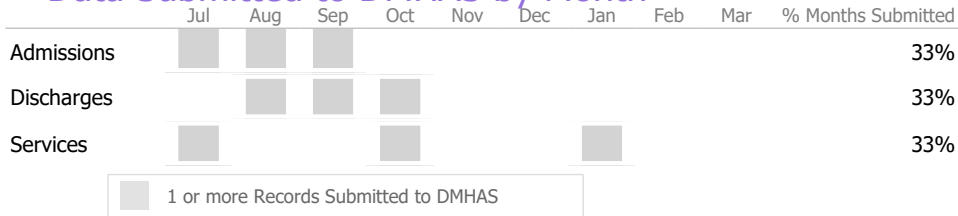
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	62	62	0%
Admits	6	26	-77% ▼
Discharges	50	18	178% ▲
Service Hours	29	99	-71% ▼

### Service Engagement



### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 46 Active Outreach & Engagement Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	45	59	-24% ▼
Admits	35	53	-34% ▼
Discharges	41	50	-18% ▼
Service Hours	61	82	-26% ▼
Social Rehab/PHP/IOP Days	384	428	-10%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	94%
Valid TEDS Data	95%	97%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	4%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	92%
SA Screen Complete	100%	92%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		40	98%	50%	56%	48% ▲
Follow-up within 30 Days of Discharge		26	65%	90%	63%	-25% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		42	89%	75%	78%	14% ▲
Improved/Maintained Axis V GAF Score		41	91%	75%	72%	16% ▲
Abstinence/Reduced Drug Use		25	53%	55%	42%	-2%
Stable Living Situation		41	87%	95%	83%	-8%
Employed		14	30%	50%	35%	-20% ▼
Self Help		9	19%	60%	16%	-41% ▼

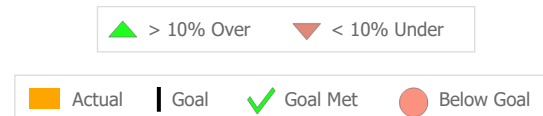
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		4	67%	90%	77%	-23% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■		89%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS



\* State Avg based on 53 Active Standard IOP Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	333	403	-17% ▼
Admits	203	259	-22% ▼
Discharges	187	298	-37% ▼
Service Hours	2,149	1,314	64% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	91%
Valid TEDS Data	82%	90%
<b>On-Time Periodic</b>		
6 Month Updates	2%	20%
<b>Co-occurring</b>		
MH Screen Complete	99%	88%
SA Screen Complete	99%	98%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	98%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		177	95%	50%	52%	45% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		300	82%	75%	82%	7%
Abstinence/Reduced Drug Use		193	53%	55%	51%	-2%
Stable Living Situation		311	85%	95%	82%	-10%
Employed		134	37%	50%	43%	-13% ▼
Improved/Maintained Axis V GAF Score		182	64%	75%	58%	-11% ▼
Self Help		50	14%	60%	26%	-46% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		173	95%	90%	66%	5%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		117	65%	75%	70%	-10%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

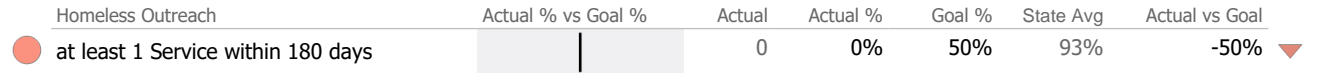
■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 115 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	3	3	0%
Admits	-	3	-100% ▼
Discharges	-	-	
Service Hours	-	-	

### Service Engagement



### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%
Services										0%

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

■ 1 or more Records Submitted to DMHAS

\* State Avg based on 46 Active Outreach & Engagement Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	35	44	-20% ▼
Admits	27	31	-13% ▼
Discharges	29	32	-9%
Bed Days	2,131	2,569	-17% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	83%
Valid TEDS Data	100%	94%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	40%

Co-occurring	Actual	State Avg
MH Screen Complete	100%	85%
SA Screen Complete	98%	85%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		19	66%	70%	76%	-4%
No Re-admit within 30 Days of Discharge		27	93%	85%	92%	8%
Follow-up within 30 Days of Discharge		15	79%	90%	72%	-11% ▼

### Recovery

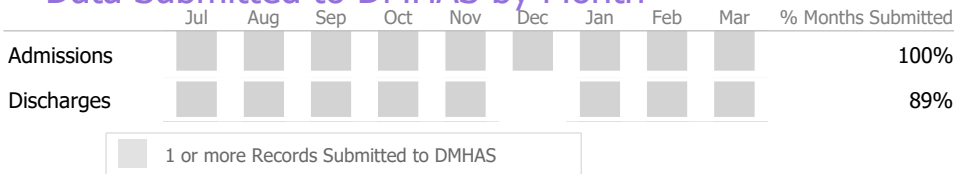
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		32	89%	70%	71%	19% ▲
Improved/Maintained Axis V GAF Score		29	100%	95%	89%	5%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		10	90 days	0.2	77%	90%	99%	-13% ▼

Legend: ■ < 90% ■ 90-110% ■ > 110%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	37	39	-5%
Admits	29	25	16% ▲
Discharges	29	29	0%
Bed Days	1,995	2,207	-10%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	83%
Valid TEDS Data	100%	94%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	40%

Co-occurring	Actual	State Avg
MH Screen Complete	100%	85%
SA Screen Complete	100%	85%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		20	69%	70%	76%	-1%
No Re-admit within 30 Days of Discharge		25	86%	85%	92%	1%
Follow-up within 30 Days of Discharge		17	85%	90%	72%	-5%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		28	74%	70%	71%	4%
Improved/Maintained Axis V GAF Score		28	97%	95%	89%	2%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		10	94 days	0.2	73%	90%	99%	-17% ▼

Legend: ■ < 90% ■ 90-110% ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%

Legend: 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	148	215	-31% ▼
Admits	126	173	-27% ▼
Discharges	119	186	-36% ▼
Service Hours	334	277	21% ▲
Social Rehab/PHP/IOP Days	1,232	1,449	-15% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	94%
Valid TEDS Data	96%	97%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	4%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	92%
SA Screen Complete	100%	92%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		100	84%	50%	56%	34% ▲
Follow-up within 30 Days of Discharge		72	72%	90%	63%	-18% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		116	73%	55%	42%	18% ▲
Improved/Maintained Axis V GAF Score		114	86%	75%	72%	11% ▲
Not Arrested		114	72%	75%	78%	-3%
Stable Living Situation		134	84%	95%	83%	-11% ▼
Self Help		56	35%	60%	16%	-25% ▼
Employed		26	16%	50%	35%	-34% ▼

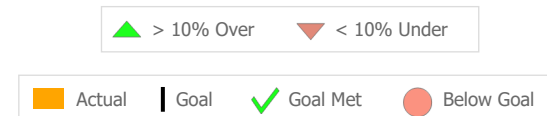
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		27	66%	90%	77%	-24% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS



\* State Avg based on 53 Active Standard IOP Programs