

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	83	83	0%
	Admits	12	18	-33% ▼
	Discharges	13	19	-32% ▼
	Service Hours	2,763	2,995	-8%
	Bed Days	4,323	4,265	1%
	S.Rehab/PHP/IOP	5,369	5,403	-1%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 59 FY19 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Access		97%	80%	88%
✓ General Satisfaction		93%	80%	92%
✓ Overall		93%	80%	91%
✓ Respect		91%	80%	91%
✓ Quality and Appropriateness		88%	80%	93%
✓ Participation in Treatment		85%	80%	92%
✓ Outcome		85%	80%	83%
✓ Recovery		80%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Social Rehabilitation	48	40.7%
	Community Support	42	35.6%
	Residential Services	18	15.3%
	Case Management	10	8.5%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	4	5%	11%	Male	61	73%	▲ 60%
26-34	9	11%	▼ 23%	Female	22	27%	▼ 40%
35-44	9	11%	▼ 22%	Transgender			0%
45-54	17	20%	20%				
55-64	27	33%	▲ 18%				
65+	17	20%	▲ 6%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	73	88%	▲ 70%	White/Caucasian	70	84%	▲ 62%
Unknown	7	8%	10%	Black/African American	6	7%	17%
Hispanic-Other	3	4%	8%	Asian	2	2%	1%
Hispanic-Cuban			0%	Other	2	2%	▼ 13%
Hispanic-Mexican			1%	Unknown	2	2%	5%
Hisp-Puerto Rican			▼ 12%	Multiple Races	1	1%	1%
				Am. Indian/Native Alaskan			1%
				Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	10	0%
Admits	2	3	-33% ▼
Discharges	2	3	-33% ▼
Bed Days	2,131	2,122	0%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
On-Time Periodic		
6 Month Updates	17%	94%
Co-occurring		
MH Screen Complete	50%	83%
SA Screen Complete	50%	90%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	80%	83%	-80% ▼
No Re-admit within 30 Days of Discharge		1	50%	85%	82%	-35% ▼
Follow-up within 30 Days of Discharge		N/A	N/A	90%	77%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		8	80%	60%	88%	20% ▲
Stable Living Situation		9	90%	90%	100%	0%
Improved/Maintained Axis V GAF Score		5	62%	95%	74%	-33% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		8	1,679 days	0.3	97%	90%	94%	7%

■ < 90%
 ■ 90-110%
 ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										22%
Discharges										22%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 24 Active Group Home Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	9	-11% ▼
Admits	1	2	-50% ▼
Discharges	-	1	-100% ▼
Service Hours	111	48	133% ▲
Bed Days	2,192	2,143	2%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	51%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	88%
Co-occurring	Actual	State Avg
MH Screen Complete	0%	56%
SA Screen Complete	0%	56%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	94%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	71%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	82%	N/A

Recovery

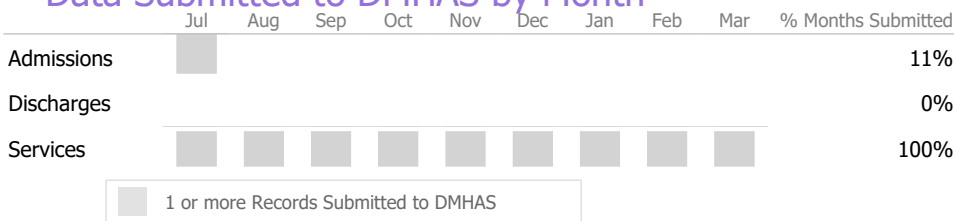
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		8	100%	60%	85%	40% ▲
Improved/Maintained Axis V GAF Score		8	100%	95%	63%	5%
Stable Living Situation		8	100%	95%	92%	5%
Employed		1	12%	25%	10%	-13% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		8	1,322 days	0.3	100%	90%	96%	10%

Legend: < 90% (light blue), 90-110% (grey), > 110% (red)

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

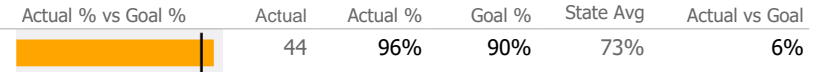
* State Avg based on 81 Active Supervised Apartments Programs

Program Activity

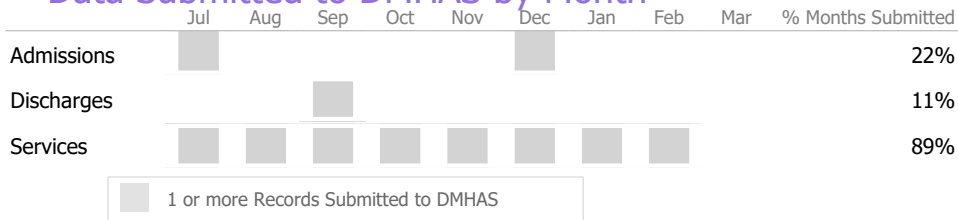
Measure	Actual	1 Yr Ago	Variance %
Unique Clients	48	57	-16% ▼
Admits	2	5	-60% ▼
Discharges	2	12	-83% ▼
Social Rehab/PHP/IOP Days	5,369	5,403	-1%

Service Utilization

✓ Clients Receiving Services



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 33 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	42	38	11% ▲
Admits	7	8	-13% ▼
Discharges	9	3	200% ▲
Service Hours	1,295	1,853	-30% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	70%
On-Time Periodic	Actual	State Avg
6 Month Updates	64%	85%
Co-occurring	Actual	State Avg
MH Screen Complete	0%	30%
SA Screen Complete	0%	30%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%
Valid Axis V GAF Score	100%	96%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		3	33%	65%	63%	-32% ▼

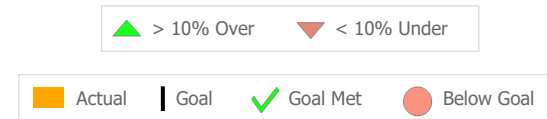
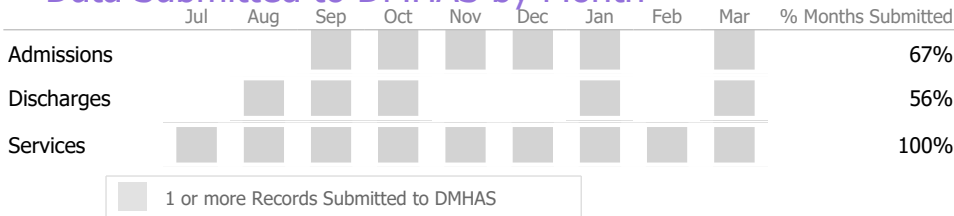
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		38	90%	60%	82%	30% ▲
Stable Living Situation		41	98%	80%	86%	18% ▲
Employed		7	17%	20%	13%	-3%
Improved/Maintained Axis V GAF Score		22	59%	65%	66%	-6%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		33	100%	90%	99%	10%

Data Submitted to DMHAS by Month



* State Avg based on 36 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	10	0%
Admits	-	-	
Discharges	-	-	
Service Hours	1,358	1,094	24% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		10	100%	85%	89%	15% ▲

Service Utilization

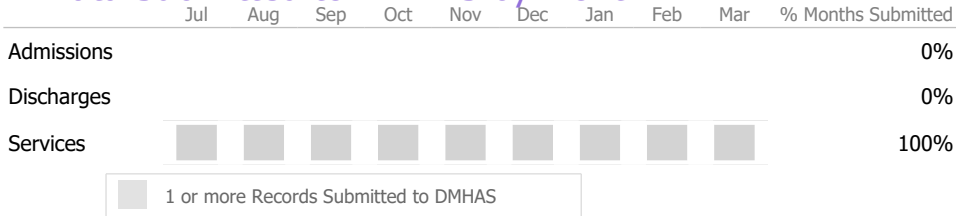
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		10	100%	90%	96%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		90%

On-Time Periodic	Actual	State Avg
● 6 Month Updates		91%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 98 Active Supportive Housing – Scattered Site Programs