

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	336	252	33%	▲
	Admits	150	101	49%	▲
	Discharges	174	81	115%	▲
	Service Hours	571	505	13%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	187	55.7%
	Other	149	44.3%

Client Demographics

Age	#	%	State Avg
18-25	23	7%	11%
26-34	33	11%	23%
35-44	57	19%	22%
45-54	84	27%	20%
55-64	70	23%	18%
65+	40	13%	6%

Ethnicity	#	%	State Avg
Hispanic-Other	205	61%	8%
Hisp-Puerto Rican	72	21%	12%
Non-Hispanic	55	16%	70%
Hispanic-Mexican	2	1%	1%
Unknown	2	1%	10%
Hispanic-Cuban			0%

Gender	#	%	State Avg
Female	175	52%	40%
Male	160	48%	60%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	272	81%	62%
Black/African American	43	13%	17%
Other	11	3%	13%
Unknown	10	3%	5%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	149	8	1763% ▲
Admits	105	8	1213% ▲
Discharges	63	-	
Service Hours	-	-	

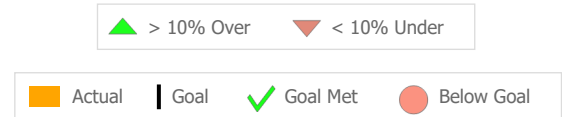
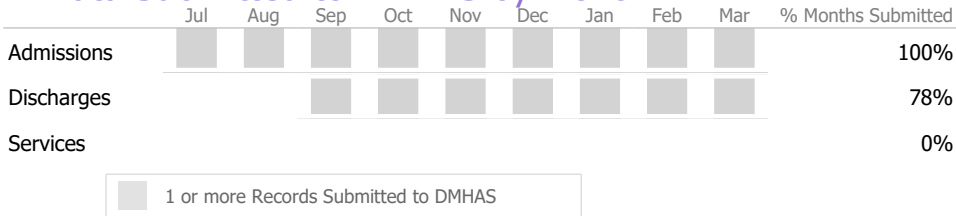
Data Submission Quality

Data Entry	Actual	State Avg
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Co-occurring	Actual	State Avg
MH Screen Complete	15%	77%
✓ SA Screen Complete	100%	97%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	94%
✓ Valid Axis V GAF Score	100%	93%

Data Submitted to DMHAS by Month

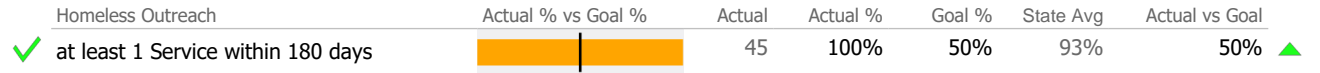


* State Avg based on 6 Active Integrated Primary Care Programs

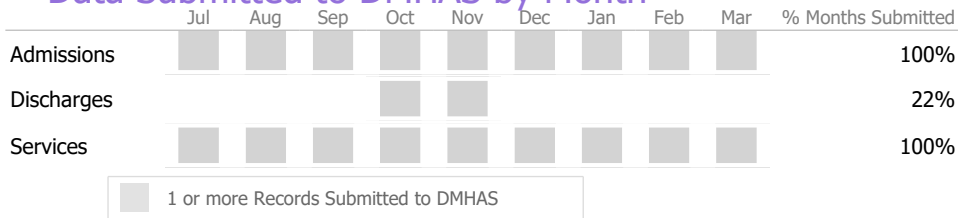
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	187	244	-23% ▼
Admits	45	93	-52% ▼
Discharges	111	78	42% ▲
Service Hours	571	502	14% ▲

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 46 Active Outreach & Engagement Programs