

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	7,628	8,820	-14% ▼
	Admits	7,683	8,720	-12% ▼
	Discharges	7,715	9,183	-16% ▼
	Service Hours	10,082	9,498	6%
	Bed Days	27,605	26,553	4%
	S.Rehab/PHP/IOP	21,133	26,142	-19% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 2,482 FY19 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		88%	80%	92%
✓ Quality and Appropriateness		87%	80%	93%
✓ Overall		85%	80%	91%
✓ Respect		84%	80%	91%
✓ Recovery		81%	80%	79%
✓ General Satisfaction		80%	80%	92%
✓ Outcome		80%	80%	83%
● Access		79%	80%	88%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	2,847	29.4%
	IOP	2,318	24.0%
	Residential Services	1,001	10.4%
	Case Management	260	2.7%
	Medication Assisted Treatment	130	1.3%
	Forensic SA	Forensics Community-based	3,076
Mental Health	Case Management	36	0.4%

Client Demographics






Age	#	%	State Avg	Gender	#	%	State Avg	
18-25	1,352	18%	11%	Male	5,579	73%	▲ 60%	
26-34	2,406	32%	23%	Female	2,035	27%	▼ 40%	
35-44	1,754	23%	22%	Transgender			0%	
45-54	1,138	15%	20%	Race	White/Caucasian	4,699	62%	62%
55-64	760	10%	18%		Black/African American	1,301	17%	17%
65+	155	2%	6%		Other	1,148	15%	13%
					Unknown	364	5%	5%
Ethnicity	Non-Hispanic	5,618	74%	70%	Asian	78	1%	1%
	Hispanic-Other	916	12%	8%	Am. Indian/Native Alaskan	22	0%	1%
	Unknown	523	7%	10%	Hawaiian/Other Pacific Islander	15	0%	0%
	Hisp-Puerto Rican	489	6%	12%	Multiple Races	1	0%	1%
	Hispanic-Mexican	65	1%	1%				
Hispanic-Cuban	17	0%	0%					

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg


Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	



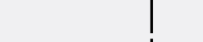
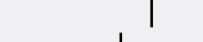
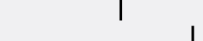
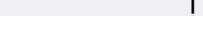
Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 91%
Valid TEDS Data		N/A 90%
On-Time Periodic		
6 Month Updates		N/A 20%
Co-occurring		
MH Screen Complete		N/A 88%
SA Screen Complete		N/A 98%


Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	52%	N/A

Recovery


National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	51%	-55% ▼
Employed		N/A	N/A	50%	43%	-50% ▼
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	58%	-75% ▼
Not Arrested		N/A	N/A	75%	82%	-75% ▼
Self Help		N/A	N/A	60%	26%	-60% ▼
Stable Living Situation		N/A	N/A	95%	82%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	66%	N/A ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 115 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	361	414	-13% ▼
Admits	372	412	-10%
Discharges	370	409	-10%
Social Rehab/PHP/IOP Days	3,154	3,622	-13% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	94%
Valid TEDS Data	100%	97%
On-Time Periodic		
6 Month Updates	0%	4%
Co-occurring		
MH Screen Complete	100%	92%
SA Screen Complete	100%	92%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

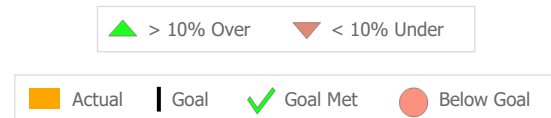
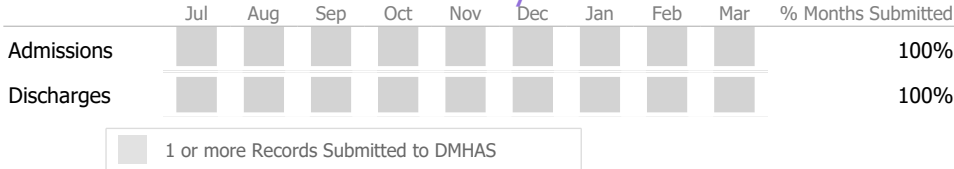
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		185	50%	50%	56%	0%
Follow-up within 30 Days of Discharge		113	61%	90%	63%	-29% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		375	89%	75%	78%	14% ▲
Improved/Maintained Axis V GAF Score		295	80%	75%	72%	5%
Employed		203	48%	50%	35%	-2%
Stable Living Situation		369	88%	95%	83%	-7%
Abstinence/Reduced Drug Use		113	27%	55%	42%	-28% ▼
Self Help		15	4%	60%	16%	-56% ▼

Data Submitted to DMHAS by Month



* State Avg based on 53 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	462	487	-5%
Admits	408	410	0%
Discharges	385	457	-16% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	91%
Valid TEDS Data	94%	90%
On-Time Periodic		
6 Month Updates	11%	20%
Co-occurring		
MH Screen Complete	100%	88%
SA Screen Complete	100%	98%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		242	63%	50%	52%	13% ▲

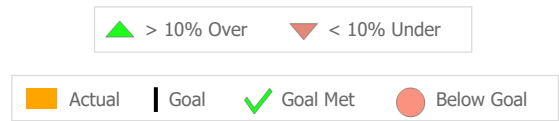
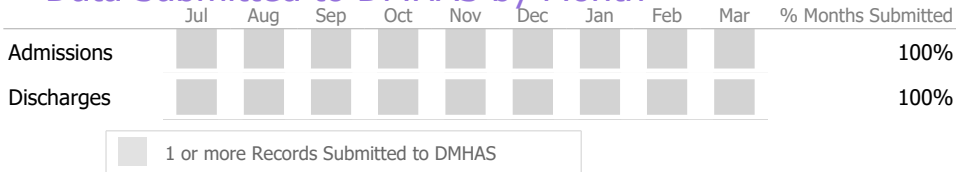
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		427	86%	75%	82%	11% ▲
✓ Employed		256	52%	50%	43%	2%
✓ Improved/Maintained Axis V GAF Score		335	85%	75%	58%	10%
● Stable Living Situation		445	90%	95%	82%	-5%
● Abstinence/Reduced Drug Use		206	42%	55%	51%	-13% ▼
● Self Help		18	4%	60%	26%	-56% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		254	66%	75%	70%	-9%

Data Submitted to DMHAS by Month

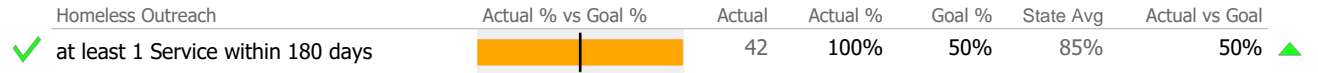


* State Avg based on 115 Active Standard Outpatient Programs

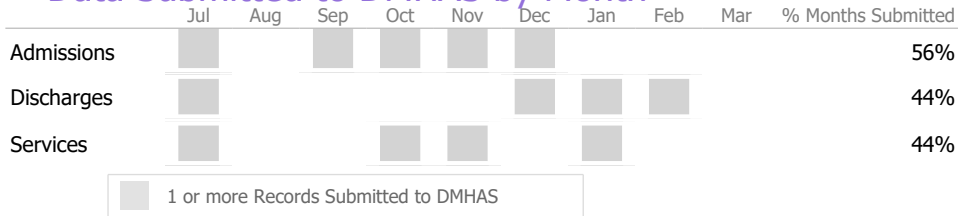
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	117	228	-49% ▼
Admits	42	96	-56% ▼
Discharges	36	180	-80% ▼
Service Hours	334	835	-60% ▼

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 21 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	148	116	28% ▲
Admits	106	95	12% ▲
Discharges	116	96	21% ▲
Service Hours	538	774	-31% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	44%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		92	79%	50%	80%	29% ▲

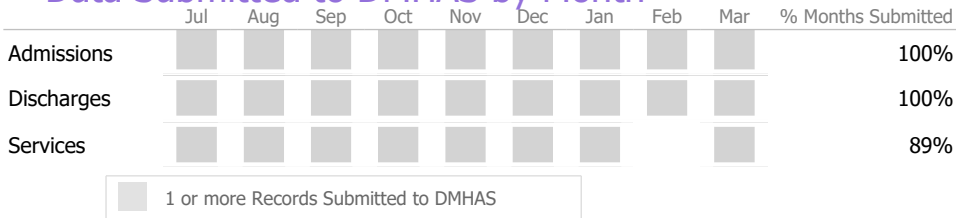
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		73	49%	20%	33%	29% ▲
✓ Stable Living Situation		120	80%	80%	85%	0%
● Self Help		80	53%	60%	73%	-7%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		30	88%	90%	77%	-2%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	525	626	-16% ▼
Admits	523	641	-18% ▼
Discharges	532	639	-17% ▼
Social Rehab/PHP/IOP Days	5,098	6,116	-17% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	94%
Valid TEDS Data	100%	97%
On-Time Periodic		
6 Month Updates	29%	4%
Co-occurring		
MH Screen Complete	100%	92%
SA Screen Complete	100%	92%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

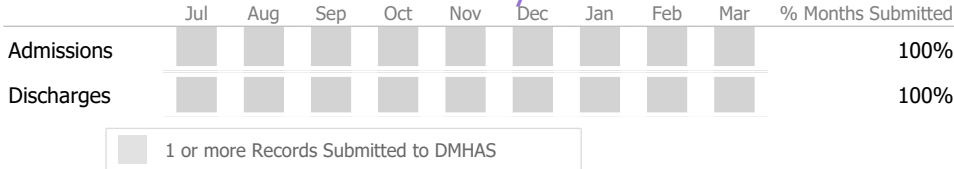
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		319	60%	50%	56%	10% ▲
● Follow-up within 30 Days of Discharge		160	50%	90%	63%	-40% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		476	79%	75%	78%	4%
● Improved/Maintained Axis V GAF Score		378	70%	75%	72%	-5%
● Abstinence/Reduced Drug Use		259	43%	55%	42%	-12% ▼
● Employed		195	33%	50%	35%	-17% ▼
● Stable Living Situation		450	75%	95%	83%	-20% ▼
● Self Help		111	19%	60%	16%	-41% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 53 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	516	470	10%
Admits	391	350	12% ▲
Discharges	356	358	-1%
Service Hours	6,280	5,087	23% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	91%
Valid TEDS Data	100%	90%
On-Time Periodic		
6 Month Updates	12%	20%
Co-occurring		
MH Screen Complete	100%	88%
SA Screen Complete	100%	98%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		177	50%	50%	52%	0%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		306	55%	50%	43%	5%
✓ Not Arrested		419	75%	75%	82%	0%
● Abstinence/Reduced Drug Use		281	50%	55%	51%	-5%
✓ Improved/Maintained Axis V GAF Score		337	83%	75%	58%	8%
● Stable Living Situation		452	81%	95%	82%	-14% ▼
● Self Help		76	14%	60%	26%	-46% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		188	93%	90%	66%	3%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		284	78%	75%	70%	3%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 115 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	49	74	-34% ▼
Admits	36	49	-27% ▼
Discharges	34	63	-46% ▼
Service Hours	522	585	-11% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	91%
Valid TEDS Data	99%	90%
On-Time Periodic		
6 Month Updates	0%	20%
Co-occurring		
MH Screen Complete	100%	88%
SA Screen Complete	100%	98%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		15	44%	50%	52%	-6%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		33	61%	55%	51%	6%
Not Arrested		40	74%	75%	82%	-1%
Employed		22	41%	50%	43%	-9%
Stable Living Situation		48	89%	95%	82%	-6%
Improved/Maintained Axis V GAF Score		34	92%	75%	58%	17% ▲
Self Help		10	19%	60%	26%	-41% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		15	75%	90%	66%	-15% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		25	71%	75%	70%	-4%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										89%
Discharges										100%
Services										100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 115 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	295	419	-30% ▼
Admits	240	343	-30% ▼
Discharges	221	378	-42% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	91%
Valid TEDS Data	95%	90%
On-Time Periodic		
6 Month Updates	7%	20%
Co-occurring		
MH Screen Complete	100%	88%
SA Screen Complete	100%	98%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		145	66%	50%	52%	16% ▲

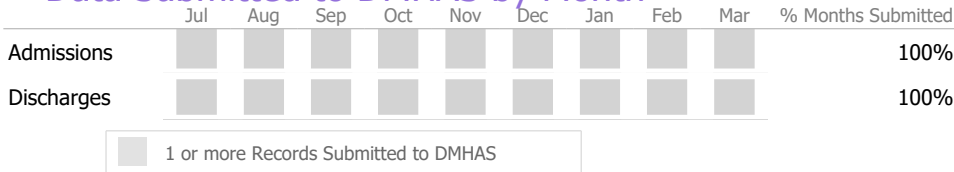
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		198	61%	50%	43%	11% ▲
Not Arrested		261	81%	75%	82%	6%
Stable Living Situation		297	92%	95%	82%	-3%
Improved/Maintained Axis V GAF Score		220	88%	75%	58%	13% ▲
Abstinence/Reduced Drug Use		134	41%	55%	51%	-14% ▼
Self Help		29	9%	60%	26%	-51% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		180	81%	75%	70%	6%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 115 Active Standard Outpatient Programs

IOP - Derby 055

Midwestern CT Council on Alcoholism (MCCA)

Addiction - IOP - Standard IOP

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	188	234	-20% ▼
Admits	175	256	-32% ▼
Discharges	148	235	-37% ▼
Social Rehab/PHP/IOP Days	1,973	2,344	-16% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	94%
Valid TEDS Data	100%	97%
On-Time Periodic		
6 Month Updates	0%	4%
Co-occurring		
MH Screen Complete	100%	92%
SA Screen Complete	100%	92%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

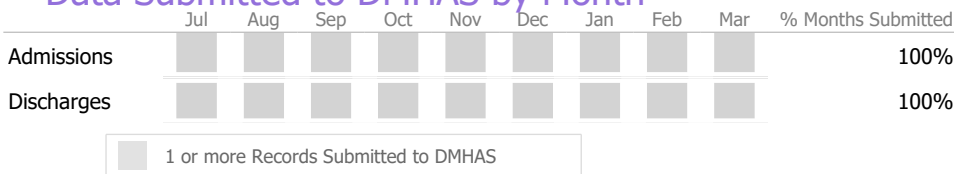
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		53	36%	50%	56%	-14% ▼
Follow-up within 30 Days of Discharge		20	38%	90%	63%	-52% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		173	83%	75%	78%	8%
Employed		99	47%	50%	35%	-3%
Stable Living Situation		190	91%	95%	83%	-4%
Improved/Maintained Axis V GAF Score		138	84%	75%	72%	9%
Abstinence/Reduced Drug Use		66	32%	55%	42%	-23% ▼
Self Help		27	13%	60%	16%	-47% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 53 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	689	903	-24% ▼
Admits	654	853	-23% ▼
Discharges	641	845	-24% ▼
Social Rehab/PHP/IOP Days	5,488	7,907	-31% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	94%
Valid TEDS Data	99%	97%
On-Time Periodic		
6 Month Updates	9%	4%
Co-occurring		
MH Screen Complete	100%	92%
SA Screen Complete	100%	92%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

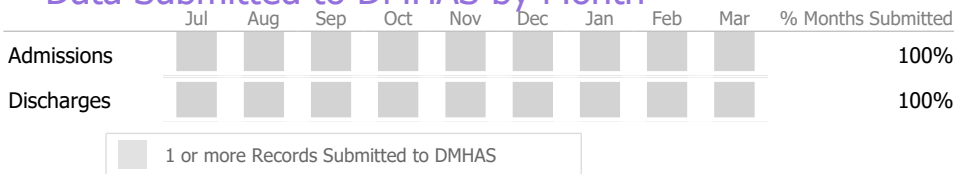
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		298	46%	50%	56%	-4%
Follow-up within 30 Days of Discharge		206	69%	90%	63%	-21% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		541	69%	75%	78%	-6%
Stable Living Situation		621	79%	95%	83%	-16% ▼
Employed		242	31%	50%	35%	-19% ▼
Improved/Maintained Axis V GAF Score		413	62%	75%	72%	-13% ▼
Abstinence/Reduced Drug Use		232	30%	55%	42%	-25% ▼
Self Help		17	2%	60%	16%	-58% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 53 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	121	115	5%
Admits	131	122	7%
Discharges	121	105	15% ▲
Social Rehab/PHP/IOP Days	1,395	1,121	24% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	94%
Valid TEDS Data	99%	97%
On-Time Periodic		
6 Month Updates	N/A	4%
Co-occurring		
MH Screen Complete	100%	92%
SA Screen Complete	100%	92%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

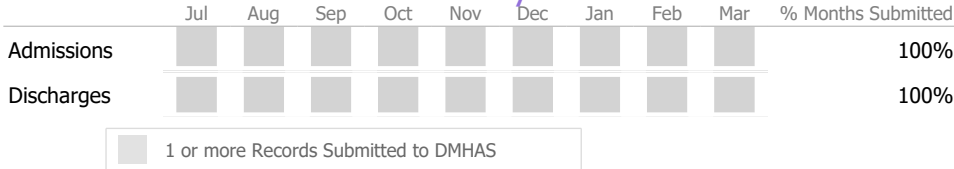
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		64	53%	50%	56%	3%
● Follow-up within 30 Days of Discharge		44	69%	90%	63%	-21% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		125	87%	75%	78%	12% ▲
● Employed		69	48%	50%	35%	-2%
✓ Improved/Maintained Axis V GAF Score		94	78%	75%	72%	3%
● Stable Living Situation		125	87%	95%	83%	-8%
● Abstinence/Reduced Drug Use		50	35%	55%	42%	-20% ▼
● Self Help		13	9%	60%	16%	-51% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 53 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	67	15	347% ▲
Admits	54	15	260% ▲
Discharges	33	3	1000% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	82%	86%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	0%	3%
Co-occurring		
MH Screen Complete	100%	93%
SA Screen Complete	100%	99%
Diagnosis		
Valid Axis I Diagnosis	97%	98%
Valid Axis V GAF Score	97%	98%

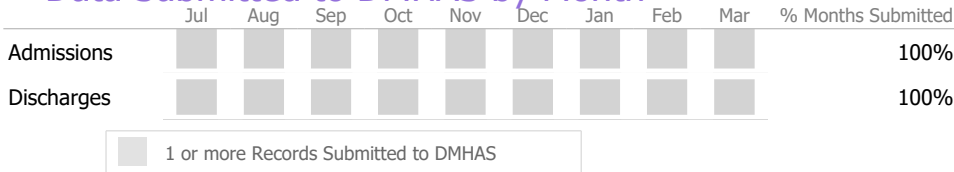
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		23	70%	50%	59%	20% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		56	84%	75%	86%	9%
● Stable Living Situation		56	84%	95%	84%	-11% ▼
● Employed		18	27%	50%	30%	-23% ▼
● Abstinence/Reduced Drug Use		18	27%	55%	39%	-28% ▼
● Improved/Maintained Axis V GAF Score		21	43%	75%	51%	-32% ▼
● Self Help		6	9%	60%	23%	-51% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 7 Active Naltrexone Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	50	45	11% ▲
Admits	29	27	7%
Discharges	17	20	-15% ▼
Service Hours	398	402	-1%




























Data Submission Quality


Data Entry	Actual	State Avg
Valid TEDS Data		N/A

Co-occurring	Actual	State Avg
✓ MH Screen Complete		100%
✓ SA Screen Complete		97%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		98%
✓ Valid Axis V GAF Score		98%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										89%
Services										100%

 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

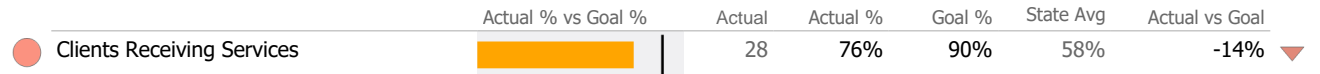
 Actual | Goal  Goal Met  Below Goal

* State Avg based on 1 Active Other Programs

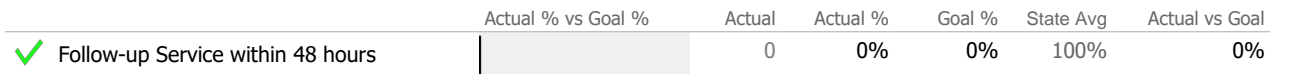
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	91	83	10%
Admits	70	68	3%
Discharges	57	70	-19% ▼
Service Hours	132	137	-4%

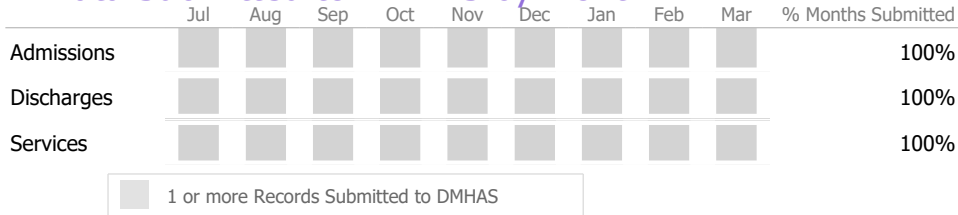
Service Utilization



Jail Diversion



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 5 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	243	252	-4%
Admits	230	238	-3%
Discharges	229	235	-3%
Bed Days	5,339	5,507	-3%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	85%
Valid TEDS Data	100%	98%
On-Time Periodic		
6 Month Updates	N/A	N/A
Co-occurring		
MH Screen Complete	96%	99%
SA Screen Complete	96%	99%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		179	78%	80%	79%	-2%
No Re-admit within 30 Days of Discharge		213	93%	85%	92%	8%
Follow-up within 30 Days of Discharge		116	65%	90%	67%	-25%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		209	91%	75%	94%	16%
Self Help		168	67%	60%	58%	7%
Abstinence/Reduced Drug Use		38	15%	70%	57%	-55%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		20	24 days	0.1	97%	90%	98%	7%

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

Legend: ▲ > 10% Over ▼ < 10% Under

Legend: ■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 9 Active SA Intensive Res. Rehabilitation 3.7 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	591	748	-21% ▼
Admits	517	665	-22% ▼
Discharges	492	675	-27% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	91%
Valid TEDS Data	91%	90%
On-Time Periodic		
6 Month Updates	3%	20%
Co-occurring		
MH Screen Complete	100%	88%
SA Screen Complete	100%	98%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		294	60%	50%	52%	10% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		302	46%	50%	43%	-4%
● Not Arrested		447	69%	75%	82%	-6%
✓ Improved/Maintained Axis V GAF Score		400	76%	75%	58%	1%
● Stable Living Situation		526	81%	95%	82%	-14% ▼
● Abstinence/Reduced Drug Use		232	36%	55%	51%	-19% ▼
● Self Help		12	2%	60%	26%	-58% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		348	73%	75%	70%	-2%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 115 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	110	92	20% ▲
Admits	123	101	22% ▲
Discharges	99	98	1%
Social Rehab/PHP/IOP Days	993	701	42% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	94%
Valid TEDS Data	99%	97%
On-Time Periodic		
6 Month Updates	0%	4%
Co-occurring		
MH Screen Complete	100%	92%
SA Screen Complete	100%	92%
Diagnosis		
Valid Axis I Diagnosis	99%	100%
Valid Axis V GAF Score	99%	100%

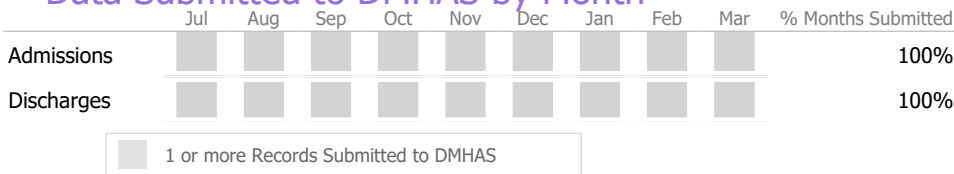
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		48	48%	50%	56%	-2%
Follow-up within 30 Days of Discharge		31	65%	90%	63%	-25% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		102	77%	75%	78%	2%
Employed		55	42%	50%	35%	-8%
Improved/Maintained Axis V GAF Score		80	78%	75%	72%	3%
Abstinence/Reduced Drug Use		43	33%	55%	42%	-22% ▼
Stable Living Situation		92	70%	95%	83%	-25% ▼
Self Help		16	12%	60%	16%	-48% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 53 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	136	133	2%
Admits	113	117	-3%
Discharges	113	113	0%
Service Hours	961	906	6%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	91%
Valid TEDS Data	98%	90%
On-Time Periodic		
6 Month Updates	0%	20%
Co-occurring		
MH Screen Complete	100%	88%
SA Screen Complete	100%	98%
Diagnosis		
Valid Axis I Diagnosis	99%	99%
Valid Axis V GAF Score	99%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		76	67%	50%	52%	17% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		118	80%	75%	82%	5%
Employed		74	50%	50%	43%	0%
Abstinence/Reduced Drug Use		78	53%	55%	51%	-2%
Improved/Maintained Axis V GAF Score		102	83%	75%	58%	8%
Stable Living Situation		103	70%	95%	82%	-25% ▼
Self Help		16	11%	60%	26%	-49% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		29	85%	90%	66%	-5%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		68	64%	75%	70%	-11% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 115 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	601	708	-15% ▼
Admits	503	643	-22% ▼
Discharges	482	613	-21% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	91%
Valid TEDS Data	97%	90%
On-Time Periodic	Actual	State Avg
6 Month Updates	6%	20%
Co-occurring	Actual	State Avg
MH Screen Complete	99%	88%
SA Screen Complete	98%	98%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		367	76%	50%	52%	26% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		496	75%	75%	82%	0%
Employed		302	45%	50%	43%	-5%
Abstinence/Reduced Drug Use		312	47%	55%	51%	-8%
Improved/Maintained Axis V GAF Score		396	77%	75%	58%	2%
Stable Living Situation		544	82%	95%	82%	-13% ▼
Self Help		30	5%	60%	26%	-55% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		342	75%	75%	70%	0%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

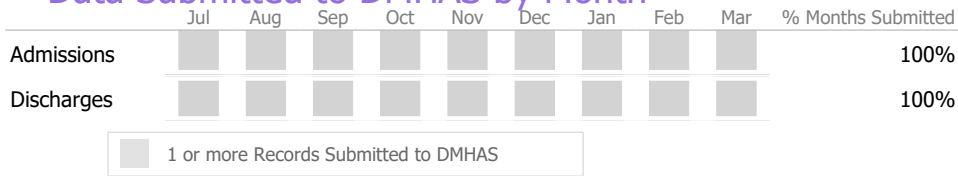
█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 115 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	166	219	-24% ▼
Admits	87	103	-16% ▼
Discharges	112	161	-30% ▼

Data Submitted to DMHAS by Month

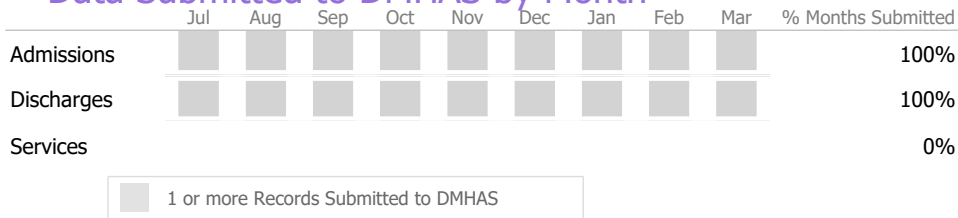


* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	301	301	0%
Admits	129	181	-29% ▼
Discharges	231	161	43% ▲
Service Hours	-	-	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 16 Active Pre-trial Intervention Programs Programs

PTIP - New Haven

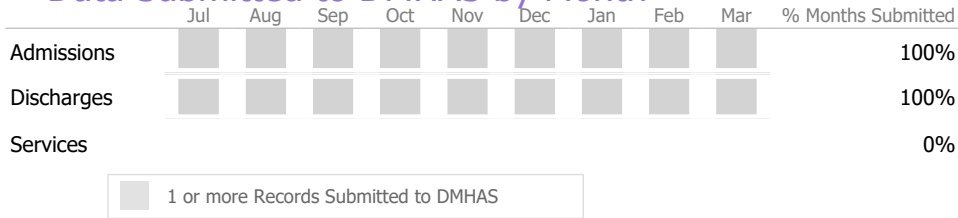
Midwestern CT Council on Alcoholism (MCCA)

Forensic SA - Forensics Community-based - Pre-trial Intervention Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	590	601	-2%
Admits	372	335	11% ▲
Discharges	431	369	17% ▲
Service Hours	-	-	

Data Submitted to DMHAS by Month

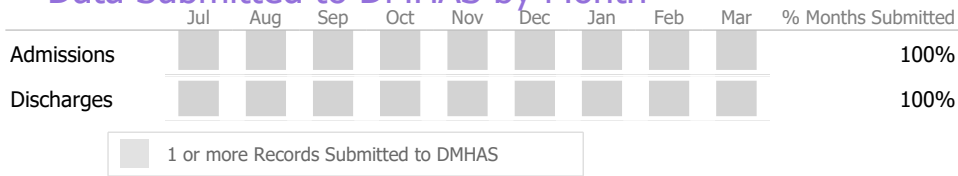


* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,121	1,289	-13% ▼
Admits	278	276	1%
Discharges	350	490	-29% ▼

Data Submitted to DMHAS by Month

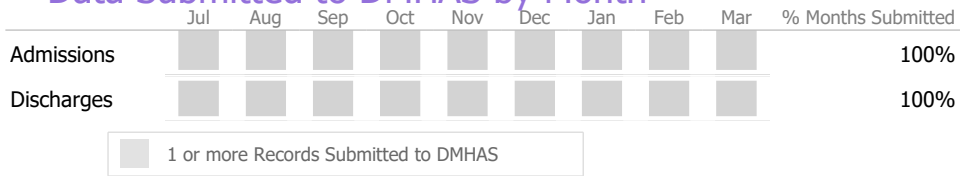


* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	754	898	-16% ▼
Admits	170	229	-26% ▼
Discharges	231	332	-30% ▼

Data Submitted to DMHAS by Month



* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Residential Detox 945353

Midwestern CT Council on Alcoholism (MCCA)

Addiction - Residential Services - Medically Monitored Detox 3.7D

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2019 - March 2020 (Data as of Jul 15, 2020)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	603	589	2%
Admits	776	755	3%
Discharges	763	753	1%
Bed Days	4,432	3,761	18% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	84%
Valid TEDS Data	99%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	0%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	98%
SA Screen Complete	100%	98%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		573	75%	80%	71%	-5%
No Re-admit within 30 Days of Discharge		621	81%	85%	79%	-4%
Follow-up within 30 Days of Discharge		334	58%	90%	54%	-32% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		14	9 days	0.0	115%	90%	91%	25% ▲

Legend: < 90% (light blue), 90-110% (grey), > 110% (red)

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%

Legend: 1 or more Records Submitted to DMHAS (grey square)

Legend: ▲ > 10% Over, ▼ < 10% Under

Legend: Actual (orange bar), Goal (vertical line), Goal Met (green checkmark), Below Goal (red circle)

* State Avg based on 8 Active Medically Monitored Detox 3.7D Programs

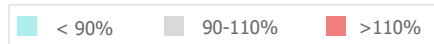
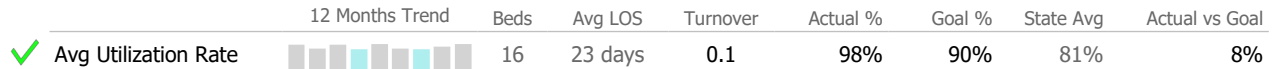
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	263	323	-19% ▼
Admits	271	333	-19% ▼
Discharges	277	334	-17% ▼
Bed Days	4,326	4,244	2%

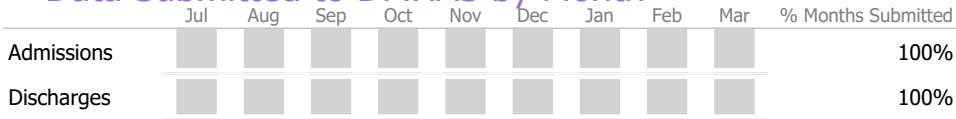
Discharge Outcomes



Bed Utilization



Data Submitted to DMHAS by Month



■ 1 or more Records Submitted to DMHAS



* State Avg based on 13 Active Recovery House Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	64	37	73% ▲
Admits	64	45	42% ▲
Discharges	44	48	-8%
Service Hours	371	101	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	93%
Valid TEDS Data	99%	96%
On-Time Periodic		
6 Month Updates	0%	33%
Co-occurring		
MH Screen Complete	100%	83%
SA Screen Complete	100%	94%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		29	66%	50%	40%	16% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		67	84%	75%	74%	9%
Stable Living Situation		69	86%	95%	76%	-9%
Abstinence/Reduced Drug Use		33	41%	55%	53%	-14% ▼
Employed		30	38%	50%	32%	-12% ▼
Improved/Maintained Axis V GAF Score		41	72%	75%	51%	-3%
Self Help		4	5%	60%	26%	-55% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		30	81%	90%	52%	-9%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

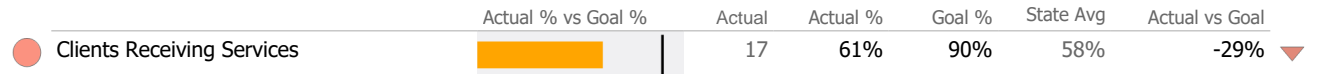
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 24 Active Buprenorphine Maintenance Programs

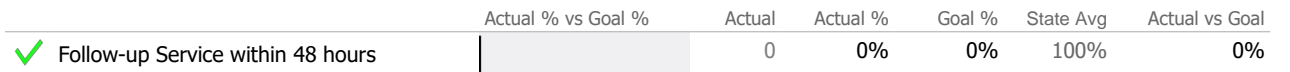
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	87	84	4%
Admits	72	90	-20% ▼
Discharges	66	68	-3%
Service Hours	143	173	-18% ▼

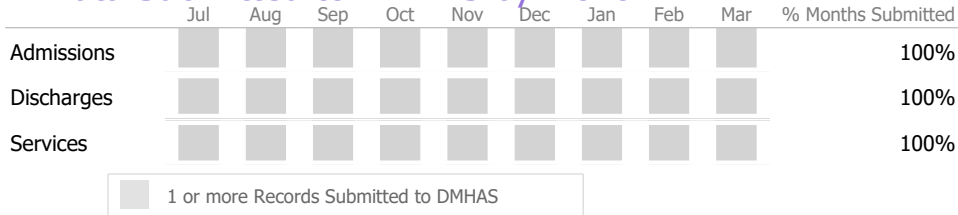
Service Utilization



Jail Diversion



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 5 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	36	28	29% ▲
Admits	20	15	33% ▲
Discharges	19	17	12% ▲
Service Hours	404	496	-19% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		32	89%	85%	90%	4%

Service Utilization

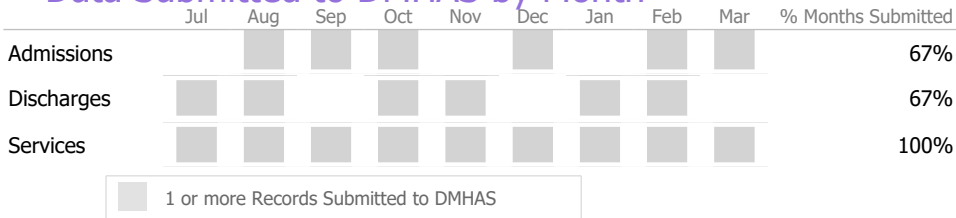
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		17	100%	90%	96%	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		99%

On-Time Periodic	Actual	State Avg
6 Month Updates		83%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 66 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	233	190	23% ▲
Admits	190	155	23% ▲
Discharges	165	142	16% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	91%
Valid TEDS Data	95%	90%
On-Time Periodic		
6 Month Updates	0%	20%
Co-occurring		
MH Screen Complete	100%	88%
SA Screen Complete	100%	98%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		101	61%	50%	52%	11% ▲

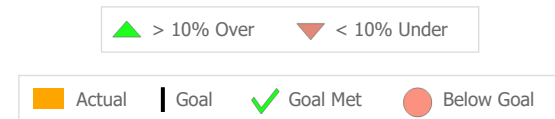
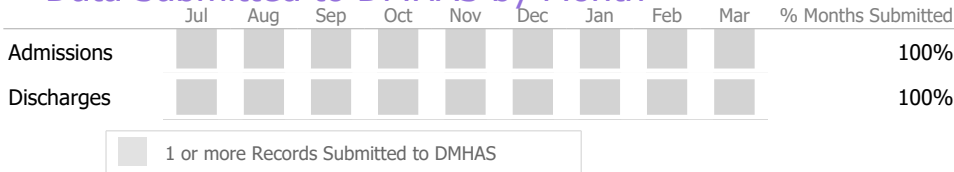
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		147	59%	50%	43%	9%
✓ Not Arrested		199	80%	75%	82%	5%
● Stable Living Situation		215	87%	95%	82%	-8%
● Abstinence/Reduced Drug Use		112	45%	55%	51%	-10% ▼
✓ Improved/Maintained Axis V GAF Score		154	84%	75%	58%	9%
● Self Help		27	11%	60%	26%	-49% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		131	73%	75%	70%	-2%

Data Submitted to DMHAS by Month



* State Avg based on 115 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	34	28	21% ▲
Admits	23	19	21% ▲
Discharges	25	21	19% ▲
Bed Days	2,663	2,519	6%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	98%
Valid TEDS Data	99%	100%
On-Time Periodic		
6 Month Updates	N/A	N/A
Co-occurring		
MH Screen Complete	100%	96%
SA Screen Complete	100%	97%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		13	52%	60%	61%	-8%
No Re-admit within 30 Days of Discharge		20	80%	85%	59%	-5%
Follow-up within 30 Days of Discharge		7	54%	90%	52%	-36%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		23	92%	75%	93%	17% ▲
Abstinence/Reduced Drug Use		13	38%	70%	55%	-32% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		11	131 days	0.2	88%	90%	98%	-2%

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 2 Active Long Term Care 3.3 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	131	97	35% ▲
Admits	95	61	56% ▲
Discharges	91	60	52% ▲
Bed Days	10,845	10,522	3%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	98%
Valid TEDS Data	100%	100%
On-Time Periodic		
6 Month Updates	N/A	N/A
Co-occurring		
MH Screen Complete	95%	96%
SA Screen Complete	96%	97%
Diagnosis		
Valid Axis I Diagnosis	99%	99%
Valid Axis V GAF Score	99%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		58	64%	60%	61%	4%
● No Re-admit within 30 Days of Discharge		49	54%	85%	59%	-31% ▼
● Follow-up within 30 Days of Discharge		30	52%	90%	52%	-38% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Axis V GAF Score		85	93%	75%	93%	18% ▲
● Abstinence/Reduced Drug Use		77	58%	70%	55%	-12% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		39	135 days	0.2	101%	90%	98%	11% ▲

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 2 Active Long Term Care 3.3 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	403	588	-31% ▼
Admits	419	622	-33% ▼
Discharges	428	614	-30% ▼
Social Rehab/PHP/IOP Days	3,032	4,331	-30% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	94%
Valid TEDS Data	100%	97%
On-Time Periodic		
6 Month Updates	0%	4%
Co-occurring		
MH Screen Complete	100%	92%
SA Screen Complete	100%	92%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

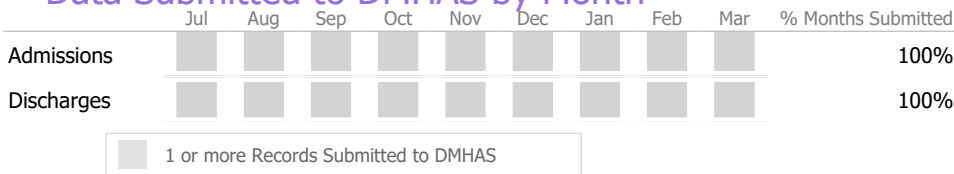
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		273	64%	50%	56%	14% ▲
Follow-up within 30 Days of Discharge		194	71%	90%	63%	-19% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		363	77%	75%	78%	2%
Stable Living Situation		388	82%	95%	83%	-13% ▼
Improved/Maintained Axis V GAF Score		280	65%	75%	72%	-10%
Employed		156	33%	50%	35%	-17% ▼
Abstinence/Reduced Drug Use		117	25%	55%	42%	-30% ▼
Self Help		30	6%	60%	16%	-54% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 53 Active Standard IOP Programs