

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	169	107	58% ▲
	Admits	131	126	4%
	Discharges	127	108	18% ▲
	Service Hours	553	396	40% ▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Case Management	169	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	15	9%	11%
26-34	18	11%	23% ▼
35-44	34	20%	22%
45-54	45	27%	20%
55-64	43	25%	18%
65+	14	8%	6%

Ethnicity	#	%	State Avg
Non-Hispanic	154	91%	70% ▲
Hisp-Puerto Rican	7	4%	12%
Hispanic-Other	4	2%	8%
Unknown	4	2%	10%
Hispanic-Cuban		0%	
Hispanic-Mexican		1%	

Gender	#	%	State Avg
Female	112	67%	40% ▲
Male	55	33%	60% ▼
Transgender			0%

Race	#	%	State Avg
White/Caucasian	146	86%	62% ▲
Black/African American	15	9%	17%
Unknown	5	3%	5%
Other	2	1%	13% ▼
Multiple Races	1	1%	1%
Am. Indian/Native Alaskan			1%
Asian			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	169	107	58% ▲
Admits	131	68	93% ▲
Discharges	127	49	159% ▲
Service Hours	553	345	60% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	85%	94%
On-Time Periodic	Actual	State Avg
6 Month Updates	60%	63%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		92	72%	50%	57%	22% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		125	66%	60%	71%	6%
● Employed		24	13%	20%	12%	-7%
● Stable Living Situation		128	68%	80%	76%	-12% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		60	98%	90%	83%	8%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 24 Active Standard Case Management Programs