

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	12	16	-25%	▼
	Admits		6	-100%	▼
	Discharges	1	3	-67%	▼
	Service Hours		-		

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	12	100.0%

Client Demographics

Age	#	%	State Avg
18-25			▼ 11%
26-34			▼ 23%
35-44	2	17%	22%
45-54	4	33%	▲ 20%
55-64	5	42%	▲ 18%
65+	1	8%	6%

Ethnicity	#	%	State Avg
Non-Hispanic	8	67%	70%
Hispanic-Other	2	17%	8%
Hisp-Puerto Rican	2	17%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Unknown			10%

Gender	#	%	State Avg
Male	7	58%	60%
Female	5	42%	40%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	10	83%	▲ 62%
Black/African American	2	17%	17%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Other			▼ 13%
Unknown			5%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12	16	-25% ▼
Admits	-	6	-100% ▼
Discharges	1	3	-67% ▼
Service Hours	-	-	

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		12	100%	85%	89%	15% ▲

Service Utilization

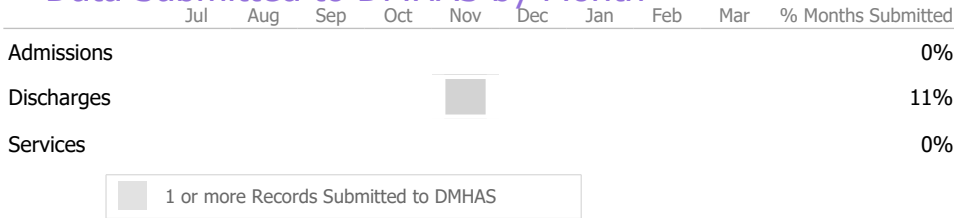
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	96%	N/A ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		90%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		91%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 98 Active Supportive Housing – Scattered Site Programs