

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	10	13	-23% ▼
	Admits	2	4	-50% ▼
	Discharges	1	5	-80% ▼
	Service Hours		-	
	Bed Days	2,340	2,291	2%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Residential Services	10	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	0	0%	11% ▼
26-34	2	20%	23%
35-44	1	10%	22% ▼
45-54	4	40%	20% ▲
55-64	2	20%	18%
65+	1	10%	6%

  

Gender	#	%	State Avg
Male	10	100%	60% ▲
Female	0	0%	40% ▼
Transgender	0	0%	0%

  

Ethnicity	#	%	State Avg
Non-Hispanic	8	80%	70%
Hisp-Puerto Rican	2	20%	12%
Hispanic-Cuban	0	0%	0%
Hispanic-Mexican	0	0%	1%
Hispanic-Other	0	0%	8%
Unknown	0	0%	10%

  

Race	#	%	State Avg
White/Caucasian	5	50%	62% ▼
Black/African American	3	30%	17% ▲
Other	2	20%	13%
Am. Indian/Native Alaskan	0	0%	1%
Asian	0	0%	1%
Multiple Races	0	0%	1%
Hawaiian/Other Pacific Islander	0	0%	0%
Unknown	0	0%	5%

■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

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### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	51%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	88%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	56%
SA Screen Complete	100%	56%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	94%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	60%	71%	40% ▲
✓ Follow-up within 30 Days of Discharge		1	100%	90%	82%	10%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		9	90%	60%	85%	30% ▲
✓ Stable Living Situation		10	100%	95%	92%	5%
✓ Improved/Maintained Axis V GAF Score		9	100%	95%	63%	5%
○ Employed		0	0%	25%	10%	-25% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		9	873 days	0.3	95%	90%	96%	5%

Legend: ■ < 90% ■ 90-110% ■ >110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions		■					■			22%
Discharges			■							11%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ○ Below Goal

\* State Avg based on 81 Active Supervised Apartments Programs