

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	4,816	3,555	35%	▲
	Admits	6,742	3,149	114%	▲
	Discharges	7,295	3,863	89%	▲
	Service Hours	27,873	18,350	52%	▲
	Bed Days	39,122	6,748	480%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 281 FY19 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		93%	80%	91%
✓ Participation in Treatment		93%	80%	92%
✓ Respect		91%	80%	91%
✓ General Satisfaction		91%	80%	92%
✓ Quality and Appropriateness		91%	80%	93%
✓ Access		86%	80%	88%
● Outcome		79%	80%	83%
● Recovery		72%	80%	79%

Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Intake	1,753	25.2%
	Outpatient	1,509	21.7%
	Community Support	547	7.9%
	Employment Services	140	2.0%
	Social Rehabilitation	82	1.2%
	Crisis Services	68	1.0%
	ACT	51	0.7%
	Case Management	44	0.6%
	Residential Services	18	0.3%
	Consultation	17	0.2%
Addiction	Residential Services	1,964	28.2%
	Outpatient	354	5.1%
	Employment Services	258	3.7%
Forensic SA	Case Management	144	2.1%
	Forensics Community-based	16	0.2%

Client Demographics

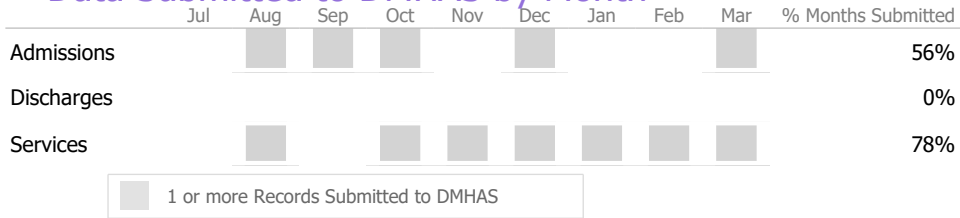
Age	#	%	State Avg	Gender	#	%	State Avg
18-25	450	9%	11%	Male	2,942	61%	60%
26-34	1,110	23%	23%	Female	1,868	39%	40%
35-44	1,155	24%	22%	Transgender			0%
45-54	1,052	22%	20%				
55-64	812	17%	18%				
65+	223	5%	6%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	2,780	58%	70%	White/Caucasian	2,272	47%	62%
Hispanic-Other	1,159	24%	8%	Unknown	1,301	27%	5%
Unknown	875	18%	10%	Black/African American	995	21%	17%
Hisp-Puerto Rican	2	0%	12%	Hawaiian/Other Pacific Islander	168	3%	0%
Hispanic-Cuban		0%		Asian	30	1%	1%
Hispanic-Mexican		1%		Multiple Races	21	0%	1%
				Other	17	0%	13%
				Am. Indian/Native Alaskan	12	0%	1%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	17	59	-71% ▼
Admits	10	2	400% ▲
Discharges	-	59	-100% ▼
Service Hours	35	4	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	38	42	-10%
Admits	8	27	-70% ▼
Discharges	8	31	-74% ▼
Service Hours	3,009	1,901	58% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	40%	64%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	90%
Co-occurring	Actual	State Avg
MH Screen Complete	19%	29%
SA Screen Complete	21%	30%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	89%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		7	88%	65%	54%	23% ▲
✓ No Re-admit within 30 Days of Discharge		7	100%	85%	90%	15% ▲
● Follow-up within 30 Days of Discharge		3	43%	90%	55%	-47% ▼

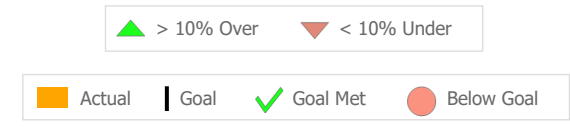
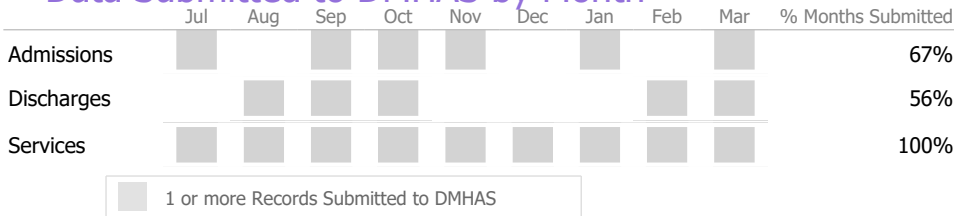
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		38	100%	60%	78%	40% ▲
✓ Improved/Maintained Axis V GAF Score		30	86%	85%	58%	1%
● Employed		2	5%	15%	14%	-10%
● Stable Living Situation		10	26%	60%	89%	-34% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		30	100%	90%	99%	10%

Data Submitted to DMHAS by Month



* State Avg based on 23 Active Assertive Community Treatment Programs

Arrest Diversion - Hartford

InterCommunity Inc.

Forensic SA - Case Management - Outreach & Engagement

Connecticut Dept of Mental Health and Addiction Services

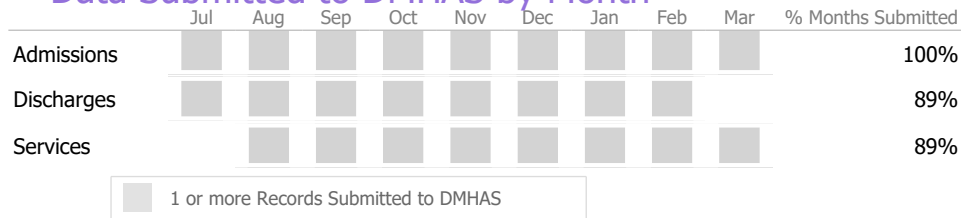
Program Quality Dashboard

Reporting Period: July 2019 - March 2020 (Data as of Jul 15, 2020)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	144		
Admits	106	-	
Discharges	72	-	
Service Hours	777	-	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

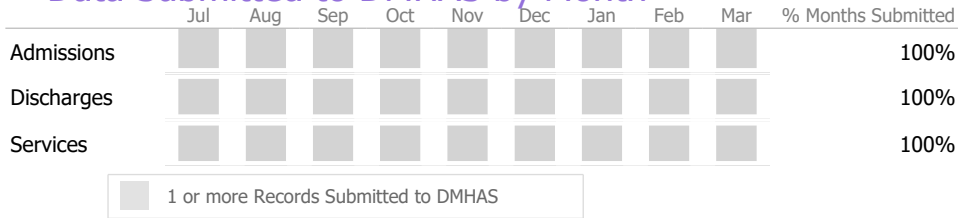
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 2 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,753	250	601% ▲
Admits	1,781	251	610% ▲
Discharges	1,792	202	787% ▲
Service Hours	1,831	262	

Data Submitted to DMHAS by Month



* State Avg based on 17 Active Central Intake Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	425	475	-11% ▼
Admits	111	416	-73% ▼
Discharges	69	299	-77% ▼
Service Hours	6,401	1,944	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	38%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	23%	59%
SA Screen Complete	23%	59%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	99%	97%
Valid Axis V GAF Score	99%	90%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		47	68%	50%	40%	18% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		426	99%	60%	64%	39% ▲
✓ Improved/Maintained Axis V GAF Score		352	96%	75%	52%	21% ▲
● Employed		36	8%	30%	25%	-22% ▼
● Stable Living Situation		58	13%	95%	81%	-82% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		357	99%	90%	85%	9%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		68	62%	75%	76%	-13% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

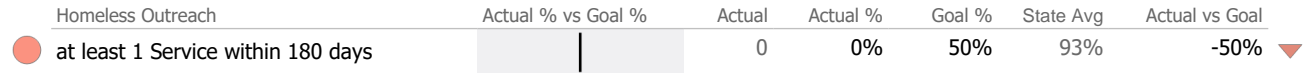
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 89 Active Standard Outpatient Programs

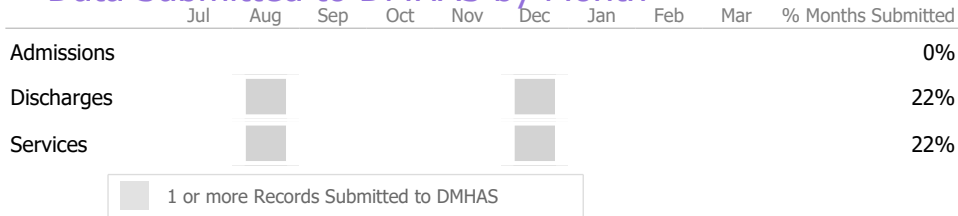
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2	-	-
Admits	-	-	-
Discharges	2	-	-
Service Hours	1	-	-

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

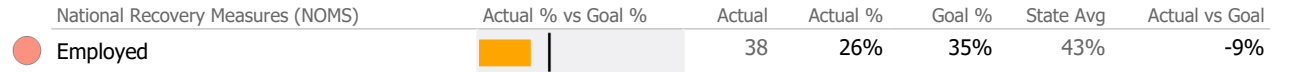
Actual | Goal Goal Met Below Goal

* State Avg based on 46 Active Outreach & Engagement Programs

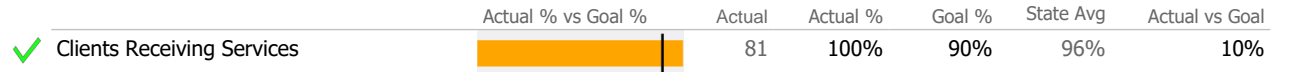
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	140	101	39% ▲
Admits	95	36	164% ▲
Discharges	68	72	-6%
Service Hours	1,521	1,258	21% ▲

Recovery



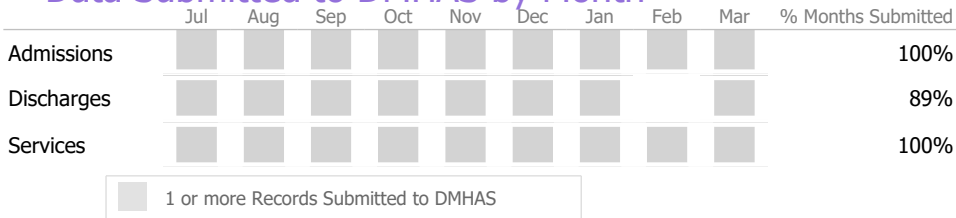
Service Utilization



Data Submission Quality



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 42 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	18	21	-14% ▼
Admits	3	6	-50% ▼
Discharges	2	21	-90% ▼
Service Hours	404	328	23% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Stable Living Situation		15	83%	85%	89%	-2%

Service Utilization

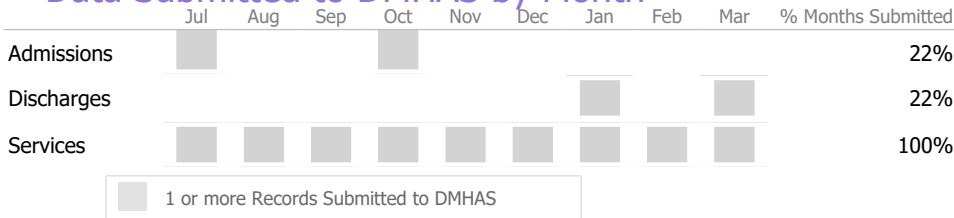
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		16	100%	90%	96%	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		90%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		91%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 98 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	160	16	900% ▲
Admits	81	16	406% ▲
Discharges	143	-	

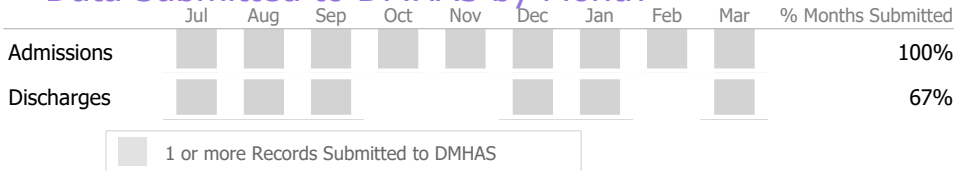
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		52	31%	35%	29%	-4%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		77%
Valid TEDS Data		63%
On-Time Periodic	Actual	State Avg
6 Month Updates		25%
Co-occurring	Actual	State Avg
MH Screen Complete		69%
SA Screen Complete		69%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis		15%
Valid Axis V GAF Score		15%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 15 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	46		
Admits	31	-	
Discharges	34	-	
Service Hours	22	-	
Bed Days	3,921	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	73%	75%
Valid TEDS Data	93%	94%
On-Time Periodic		
6 Month Updates	N/A	N/A
Co-occurring		
MH Screen Complete	69%	70%
SA Screen Complete	69%	70%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		21	62%	85%	68%	-23% ▼
✓ No Re-admit within 30 Days of Discharge		30	88%	85%	85%	3% ▲
● Follow-up within 30 Days of Discharge		6	29%	90%	71%	-61% ▼

Recovery

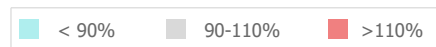
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		34	74%	60%	48%	14% ▲
✓ Improved/Maintained Axis V GAF Score		34	100%	75%	91%	25% ▲
● Abstinence/Reduced Drug Use		25	54%	70%	88%	-16% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		12	100%	90%	66%	10% ▲

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		15	131 days	0.2	95%	90%	91%	5% ▲



Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%
Services										89%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	82	89	-8%
Admits	32	23	39% ▲
Discharges	3	89	-97% ▼
Social Rehab/PHP/IOP Days	0	0	

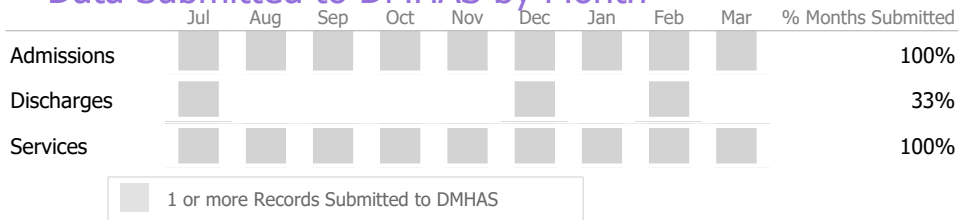
Service Utilization



Clients Receiving Services

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	80	100%	90%	73%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 33 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	18	20	-10%
Admits	2	3	-33% ▼
Discharges	2	19	-89% ▼
Bed Days	4,661	4,644	0%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	33%	51%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	88%
Co-occurring	Actual	State Avg
MH Screen Complete	52%	56%
SA Screen Complete	52%	56%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	94%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		1	50%	60%	71%	-10% ▼
✓ Follow-up within 30 Days of Discharge		1	100%	90%	82%	10%

Recovery

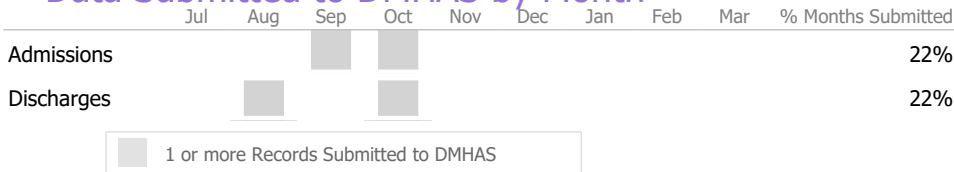
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		19	100%	60%	85%	40% ▲
● Improved/Maintained Axis V GAF Score		17	94%	95%	63%	-1%
● Employed		0	0%	25%	10%	-25% ▼
● Stable Living Situation		1	5%	95%	92%	-90% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		17	342 days	0.3	100%	90%	96%	10%

Legend: < 90% (light blue), 90-110% (grey), >110% (red)

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 81 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	26		
Admits	17	-	
Discharges	17	-	
Service Hours	1,542	-	
Bed Days	2,584	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	64%	83%
Valid TEDS Data	83%	94%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	40%
Co-occurring	Actual	State Avg
MH Screen Complete	58%	85%
SA Screen Complete	58%	85%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		11	65%	70%	76%	-5%
No Re-admit within 30 Days of Discharge		16	94%	85%	92%	9%
Follow-up within 30 Days of Discharge		10	91%	90%	72%	1%

Recovery

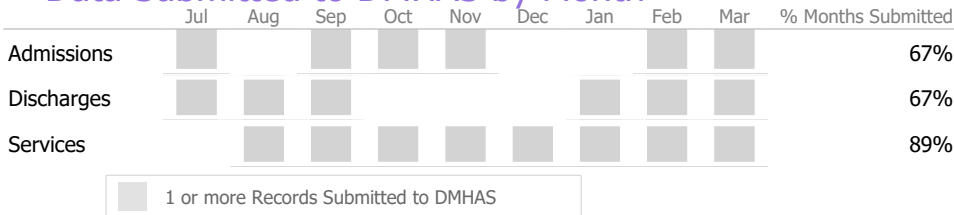
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		19	100%	95%	89%	5%
Abstinence/Reduced Drug Use		6	22%	70%	71%	-48%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		10	185 days	0.2	94%	90%	99%	4%

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

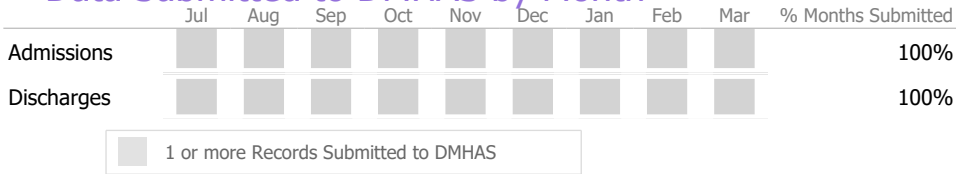
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	68	94	-28% ▼
Admits	72	111	-35% ▼
Discharges	73	111	-34% ▼

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		66	93%	75%	75%	18% ▲
✓ Community Location Evaluation		68	96%	80%	92%	16% ▲
● Follow-up Service within 48 hours		25	86%	90%	91%	-4%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	547	329	66% ▲
Admits	340	213	60% ▲
Discharges	345	248	39% ▲
Service Hours	7,443	7,205	3%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	44%	70%
On-Time Periodic	Actual	State Avg
6 Month Updates	99%	85%
Co-occurring	Actual	State Avg
MH Screen Complete	21%	30%
SA Screen Complete	21%	30%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%
Valid Axis V GAF Score	100%	96%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		338	98%	65%	63%	33% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		591	100%	60%	82%	40% ▲
✓ Improved/Maintained Axis V GAF Score		453	88%	65%	66%	23% ▲
● Employed		70	12%	20%	13%	-8%
● Stable Living Situation		208	35%	80%	86%	-45% ▼

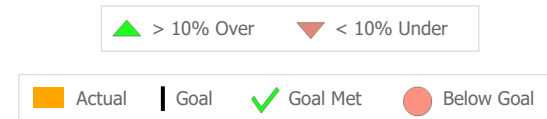
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		253	100%	90%	99%	10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS



* State Avg based on 36 Active CSP Programs

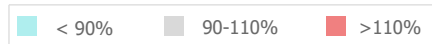
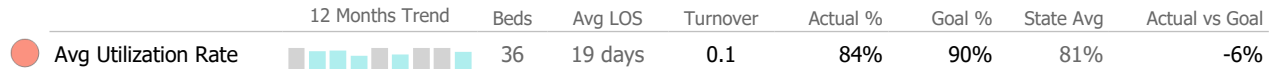
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	465		
Admits	602	-	
Discharges	610	-	
Bed Days	8,312	-	

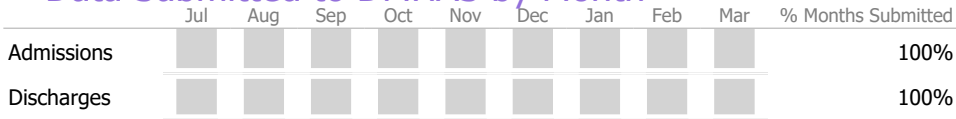
Discharge Outcomes



Bed Utilization



Data Submitted to DMHAS by Month



■ 1 or more Records Submitted to DMHAS



* State Avg based on 13 Active Recovery House Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	24	15	60% ▲
Admits	16	15	7%
Discharges	10	9	11% ▲
Service Hours	219	6	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	94%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	63%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		10	100%	50%	57%	50% ▲

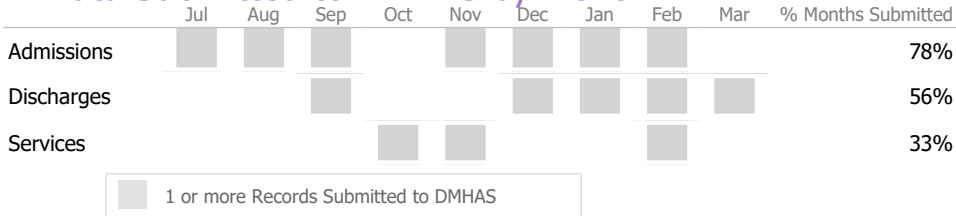
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		23	96%	80%	76%	16% ▲
● Social Support		12	50%	60%	71%	-10%
● Employed		1	4%	20%	12%	-16% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		5	36%	90%	83%	-54% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 24 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	354	199	78% ▲
Admits	186	199	-7%
Discharges	303	15	1920% ▲
Service Hours	484	418	16% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	68%	91%
Valid TEDS Data	60%	90%
On-Time Periodic		
6 Month Updates	22%	20%
Co-occurring		
MH Screen Complete	86%	88%
SA Screen Complete	86%	98%
Diagnosis		
Valid Axis I Diagnosis	99%	99%
Valid Axis V GAF Score	99%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		226	75%	50%	52%	25% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Axis V GAF Score		232	70%	75%	58%	-5%
● Employed		42	11%	50%	43%	-39% ▼
● Stable Living Situation		197	53%	95%	82%	-42% ▼
● Abstinence/Reduced Drug Use		33	9%	55%	51%	-46% ▼
● Self Help		33	9%	60%	26%	-51% ▼
● Not Arrested		83	22%	75%	82%	-53% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		58	87%	90%	66%	-3%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		77	43%	75%	70%	-32% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 115 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,229	2,646	-54% ▼
Admits	477	1,437	-67% ▼
Discharges	1,048	2,374	-56% ▼
Service Hours	2,378	3,521	-32% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	59%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	19%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	43%	59%
SA Screen Complete	42%	59%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	99%	97%
Valid Axis V GAF Score	99%	90%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		762	73%	50%	40%	23% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		1,260	99%	60%	64%	39% ▲
✓ Improved/Maintained Axis V GAF Score		1,043	95%	75%	52%	20% ▲
● Employed		354	28%	30%	25%	-2%
● Stable Living Situation		566	44%	95%	81%	-51% ▼

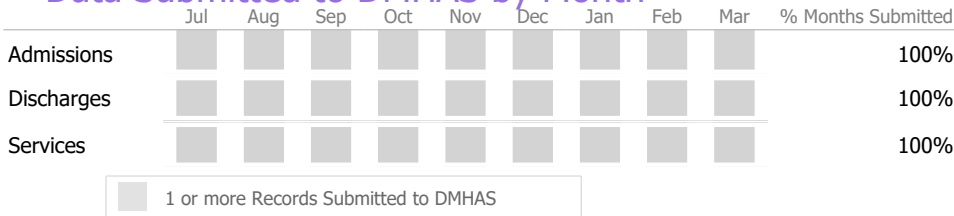
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		190	82%	90%	85%	-8%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		264	56%	75%	76%	-19% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 89 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,754	299	487% ▲
Admits	2,263	316	616% ▲
Discharges	2,278	279	716% ▲
Bed Days	8,898	1,271	600% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	70%	84%
Valid TEDS Data	96%	98%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	0%

Co-occurring	Actual	State Avg
MH Screen Complete	98%	98%
SA Screen Complete	97%	98%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1,574	69%	80%	71%	-11% ▼
No Re-admit within 30 Days of Discharge		1,773	78%	85%	79%	-7%
Follow-up within 30 Days of Discharge		821	52%	90%	54%	-38% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		35	4 days	0.0	92%	90%	91%	2%

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

Legend: ▲ > 10% Over ▼ < 10% Under

Legend: ■ Actual ■ Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Medically Monitored Detox 3.7D Programs

SA Jail Diversion Program

InterCommunity Inc.

Forensic SA - Forensics Community-based - Court Liaison-Jail Diversion

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2019 - March 2020 (Data as of Jul 15, 2020)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16		
Admits	16	-	
Discharges	3	-	
Service Hours	24	-	

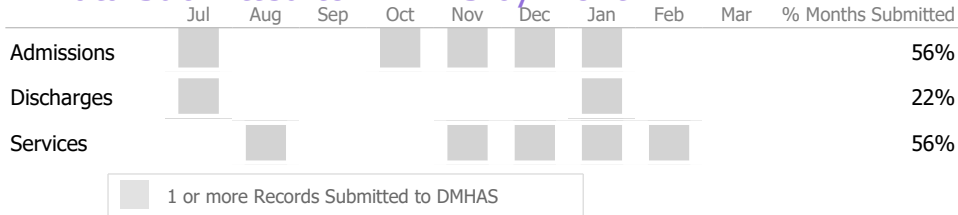
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		13	100%	90%	58%	10%

Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up Service within 48 hours		0	0%	0%	100%	0%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 5 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	376	48	683% ▲
Admits	364	50	628% ▲
Discharges	366	18	1933% ▲
Bed Days	7,941	633	1155% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	81%	85%
Valid TEDS Data	97%	98%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A

Co-occurring	Actual	State Avg
MH Screen Complete	100%	99%
SA Screen Complete	100%	99%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		266	73%	80%	79%	-7%
✓ No Re-admit within 30 Days of Discharge		340	93%	85%	92%	8%
● Follow-up within 30 Days of Discharge		219	82%	90%	67%	-8%

Recovery

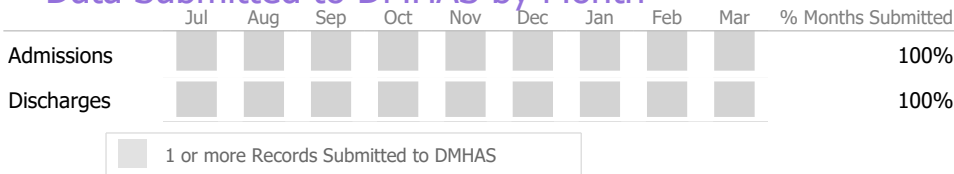
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Axis V GAF Score		354	97%	75%	94%	22% ▲
● Self Help		69	18%	60%	58%	-42% ▼
● Abstinence/Reduced Drug Use		17	4%	70%	57%	-66% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		28	23 days	0.1	103%	90%	98%	13% ▲

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 9 Active SA Intensive Res. Rehabilitation 3.7 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	49	11	345% ▲
Admits	39	12	225% ▲
Discharges	38	2	1800% ▲
Bed Days	2,805	200	1303% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	81%	83%
Valid TEDS Data	97%	94%
On-Time Periodic		
6 Month Updates	N/A	40%
Co-occurring		
MH Screen Complete	100%	85%
SA Screen Complete	100%	85%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		26	68%	70%	76%	-2%
No Re-admit within 30 Days of Discharge		37	97%	85%	92%	12% ▲
Follow-up within 30 Days of Discharge		20	77%	90%	72%	-13% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		37	97%	95%	89%	2%
Abstinence/Reduced Drug Use		1	2%	70%	71%	-68% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		10	80 days	0.1	102%	90%	99%	12% ▲

Legend: < 90% (light blue), 90-110% (grey), > 110% (red)

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%

Legend: Grey box = 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	122	3	3967% ▲
Admits	85	3	2733% ▲
Discharges	5	-	
Service Hours	382	5	

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		38	31%	35%	29%	-4%

Service Utilization

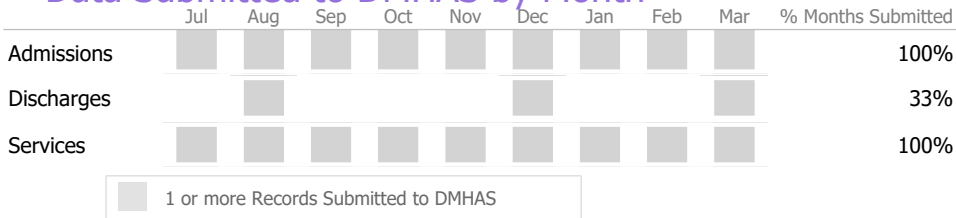
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		94	80%	90%	65%	-10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		77%

On-Time Periodic	Actual	State Avg
6 Month Updates		25%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 15 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	13	18	-28% ▼
Admits	5	13	-62% ▼
Discharges	4	15	-73% ▼
Service Hours	850	860	-1%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	50%	64%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	90%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	75%	65%	54%	10% ▲
✓ No Re-admit within 30 Days of Discharge		4	100%	85%	90%	15% ▲
● Follow-up within 30 Days of Discharge		1	33%	90%	55%	-57% ▼

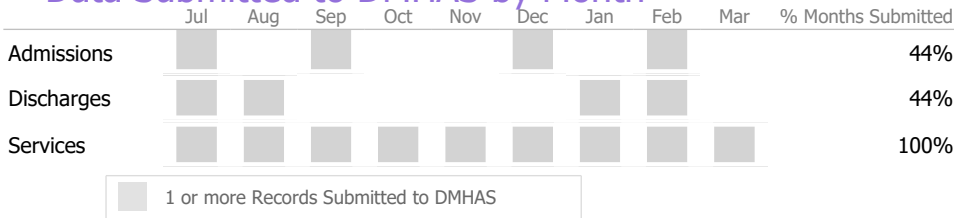
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		14	100%	60%	78%	40% ▲
✓ Employed		3	21%	15%	14%	6%
● Stable Living Situation		6	43%	60%	89%	-17% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		10	100%	90%	99%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Assertive Community Treatment Programs